



WCHS Board Meeting Agenda
May 15, 2018
6:00pm

1. Welcome and Introductions
2. Approval of Board Minutes
3. Burning Flame Award
4. Student Representative Report
 - a. UniForum
5. Staff Representative Report
6. Principal's Report
 - a. College Office Update
 - b. Bell Schedule
 - c. 2018-19 Calendar
 - d. Summer Calendar
7. Recruitment and Enrollment
 - a. Enrollment Update
 - b. STAR Testing
8. Finance
 - a. Pay Scale
 - i. Teacher
 - ii. Social Worker and Counselor
 - iii. Finance Update
9. Facilities and Safety
10. Accountability and Development
 - a. NYSED
 - b. Renewal
 - c. Community Space
11. Adjournment
12. Executive Session



Williamsburg
CHARTER HIGH SCHOOL

Principal's Report

College Acceptances (Amaryllis Valentin):

- 547 acceptances (still aggregating data from students)
- 104 Students made their post secondary decision
- 682 took the SAT on SAT School Day (9-11 grade)
- Students grades 9-11 will be taking the ACT next week 5/23/18

Bell Schedule:

PERIOD	MON	Mins	TUE	Mins	WED	Mins	THU	Mins	FRI	Mins	
<i>BFAST</i>	<i>7:15 AM</i>	<i>40</i>	<i>7:15 AM</i>	<i>40</i>	<i>7:15 AM</i>	<i>40</i>	<i>7:15 AM</i>	<i>40</i>	<i>7:15 AM</i>	<i>40</i>	
1	8:00 AM	45	8:00 AM	45	8:00 AM	35	8:00 AM	45	8:00 AM	60	
2	8:50 AM	45	8:50 AM	45	8:40 AM	35	8:50 AM	60	9:05 AM	45	
3	9:40 AM	45	9:40 AM	60	9:20 AM	35	9:55 AM	45	9:55 AM	45	
4	10:30 AM	60	10:45 AM	45	10:00 AM	35	10:45 AM	45	10:45 AM	45	LUNCH / ADVISORY
5	11:35 AM	45	11:35 AM	45	10:40 AM	35	11:35 AM	45	11:35 AM	60	
6	12:25 PM	45	12:25 PM	45	11:20 AM	35	12:25 PM	60	12:40 PM	45	
7	1:15 PM	45	1:15 PM	45	12:00 PM	50	1:30 PM	45	1:30 PM	45	
8	2:05 PM	45	2:05 PM	60	12:55 PM	35	2:20 PM	45	2:20 PM	45	
9	2:55 PM	60	3:10 PM	45	1:35 PM	35	3:10 PM	45	3:10 PM	45	
10	<i>4:00 PM</i>	<i>45</i>	<i>4:00 PM</i>	<i>45</i>			<i>4:00 PM</i>	<i>45</i>	<i>4:00 PM</i>	<i>45</i>	

LUNCH PERIODS		DEPT MTGS (M/W/Th)	
GRADE MTGS (Tu/F)		4 = EN / WL	
4 = Freshmen		5 = MA / PA	
5 = Sophomores		6 = SS / VA	
6 = Juniors		7 = SC / PE	
7 = Seniors			
ADVISORY PERIODS		<i>Minutes per week per class:</i> Per 1-9 exc 7 = $(45 \times 3) + 60 + 35 = 230 m$ Per 7 = $(45 \times 4) + 50 = 230 m$ Per 10 = $(45 \times 4) = 180 m$	
4 = Seniors			
5 = Juniors			
6 = Sophomores			
7 = Freshmen			



2018-2019 Calendar:

Academic Report: Calendar

Holidays 13 DAYS	Recess 17 DAYS	Professional Development 13 DAYS	Regents 10 DAYS	TOTAL SCHOOL DAYS: 182 DAYS TOTAL STAFF DAYS: 196 DAYS
Labor Day (1) Rosh Hashanah (2) Yom Kippur (1) Columbus Day (1) Veteran's Day (1) Thanksgiving (3) MLK (1) Lunar New Year (1) Memorial Day (1) Eid-al-Fitr(1)	Winter Recess (6) Midwinter Recess (5) Spring Recess (6)	Summer PD (8) Chancellor's PD Days (3) WCHS PD Days(2)	August (2)* January (4) June (6) June Review (1)	
	Conferences 6 DAYS	Orientation 7 DAYS		
	Parent Conferences (2) Student Led Conferences (4)	Freshman (3,5)* Sophomore (1) Junior (1) Senior (1)		

Tanishia Williams
Principal



Summer Calendar

Summer Calendar

2018 Summer Dates:
July 5- August 14

Building Closed:
June 27-July 3 | July 30-August 3

Work Expectations:
Blackout dates will be established for each department. Staff members will be expected to work on the blackout dates.

Flex-Days
Staff members will be given 4 flex days that can be used any day other than blackout days.

Tanishia Williams
Principal



Recruitment and Enrollment

Recruitment:

- Registration Verified and Completed
 - 208 Freshmen
 - 9 Sophomores
 - 6 Juniors



- 1 Senior
- Registration in Progress
 - 42 Freshmen
 - 6 Sophomores
 - 4 Juniors
 - 1 Seniors

If all those in Progress complete their registration, we will meet our goal!

Enrollment:

Powerschool	ATS	FTE
946	946	936

STAR Testing:

- STAR Testing and Elective Registrations for incoming freshman class (upcoming May 17th and May 19th)
- Last testing (May 12th- 40 students present for Star Testing and Open House)

Finance

Teacher Pay Scale:

Teachers Pay scale

Teachers Payscale 2017-2018				Teachers Payscale 2018-2019				Teachers Payscale Increase 2018/19						
Years	BA	MA	MA+30	Step	BA	MA	MA+30	Step	BA	%	MA	%	MA+30	%
1	54,000	60,704	67,405	1	56,711	63,751	70,789	1	2,711	5%	3,047	5%	3,384	5%
2	55,073	61,777	68,478	2	57,838	64,878	71,916	2	2,765	5%	3,101	5%	3,438	5%
3	55,529	62,233	68,934	3	58,317	65,357	72,395	3	2,788	5%	3,124	5%	3,461	5%
4	56,333	63,037	69,738	4	59,160	66,200	73,238	4	2,827	5%	3,163	5%	3,500	5%
5	57,029	63,733	70,434	5	59,891	66,931	73,969	5	2,862	5%	3,198	5%	3,535	5%
6	57,776	64,480	71,181	6	60,676	67,716	74,754	6	2,900	5%	3,236	5%	3,573	5%
7	60,411	67,115	73,816	7	63,443	70,483	77,521	7	3,032	5%	3,368	5%	3,705	5%
8	67,547	74,251	80,952	8	70,937	77,977	85,015	8	3,390	5%	3,726	5%	4,063	5%
10	76,291	82,995	89,696	10	80,120	87,160	94,198	10	3,829	5%	4,165	5%	4,502	5%
13	78,682	85,386	92,087	13	82,631	89,671	96,709	13	3,949	5%	4,285	5%	4,622	5%
15	83,728	90,432	97,133	15	87,931	94,971	102,009	15	4,203	5%	4,539	5%	4,876	5%
18	85,053	91,757	98,458	18	89,322	96,362	103,400	18	4,269	5%	4,605	5%	4,942	5%
20	94,846	101,550	108,251	20	99,607	106,647	113,685	20	4,761	5%	5,097	5%	5,434	5%
22	100,357	107,061	113,762	22	105,394	112,434	119,472	22	5,037	5%	5,373	5%	5,710	5%



Social Worker

Social Worker Pay Scale

Social Worker Pay Scale 2017-2018			
Years	Base	MA+30	Doctorate
1	58203	63722	65559
2	61841	67360	69197
3	62480	67999	69836
4	66226	71745	73582
5	69831	75350	77187
6	73767	79286	81123
7	82343	87862	89699
8	87696	93215	95052
10	90994	96513	98350
13	91976	97495	99332
15	95718	101237	103074
18	97050	102569	104406
20	106302	111821	113658
22	112094	117613	119450
L5	1138		
L10	4436		
L13	5418		
L15	9160		
L18	10492		
L20	19744		
L22	25536		

Social Worker Pay Scale 2018-2019			
Step	Base	MA+30	Doctorate
1	61124	66920	68849
2	64945	70741	72670
3	65616	71412	73341
4	69550	75346	77275
5	73336	79132	81061
6	77469	83265	85194
7	86476	92272	94201
8	92098	97894	99823
10	95562	101358	103287
13	96593	102389	104318
15	100523	106319	108248
18	101922	107718	109647
20	111638	117434	119363
22	117721	123517	125446
L5	1195		
L10	4659		
L13	5690		
L15	9620		
L18	11019		
L20	20735		
L22	26818		

Social Worker Pay Scale Increase 2018/19						
Step	Base	%	MA+30	%	Doctorate	%
1	2921	5%	3198	5%	3290	5%
2	3104	5%	3381	5%	3473	5%
3	3136	5%	3413	5%	3505	5%
4	3324	5%	3601	5%	3693	5%
5	3505	5%	3782	5%	3874	5%
6	3702	5%	3979	5%	4071	5%
7	4133	5%	4410	5%	4502	5%
8	4402	5%	4679	5%	4771	5%
10	4568	5%	4845	5%	4937	5%
13	4617	5%	4894	5%	4986	5%
15	4805	5%	5082	5%	5174	5%
18	4872	5%	5149	5%	5241	5%
20	5336	5%	5613	5%	5705	5%
22	5627	5%	5904	5%	5996	5%
L5	57	5%				
L10	223	5%				
L13	272	5%				
L15	460	5%				
L18	527	5%				
L20	991	5%				
L22	1282	5%				

Guidance Counselor:

Guidance Pay scale

Guidance DOE Payscale 2017-2018		
Step	Base	Ma +30
1	58203	65006
2	61841	68644
3	62280	69083
4	63079	69882
5	64167	70970
6	67864	74667
7	71537	78340
8	80189	86992
10	88939	95742
13	89919	96722
15	93744	100547
18	95325	102128
20	104478	111281
22	110148	116951
L5	1138	
L10	4725	
L13	5705	
L15	9530	
L18	11110	
L20	20264	
L22	25933	

Guidance DOE Payscale 2018-2019		
Step	Base	Ma +30
1	61124	68268
2	64945	72089
3	65406	72550
4	66245	73389
5	67388	74532
6	71270	78414
7	75127	82271
8	84214	91358
10	93404	100548
13	94433	101577
15	98450	105594
18	100110	107254
20	109722	116866
22	115676	122820
L5	1195	
L10	4963	
L13	5992	
L15	10009	
L18	11669	
L20	21281	
L22	27235	

Guidance DOE Payscale Increases 2018/19				
Step	Base	%	Ma +30	%
1	2921	5%	3262	5%
2	3104	5%	3445	5%
3	3126	5%	3467	5%
4	3166	5%	3507	5%
5	3221	5%	3562	5%
6	3406	5%	3747	5%
7	3590	5%	3931	5%
8	4025	5%	4366	5%
10	4465	5%	4806	5%
13	4514	5%	4855	5%
15	4706	5%	5047	5%
18	4785	5%	5126	5%
20	5244	5%	5585	5%
22	5528	5%	5869	5%
L5	57	5%		
L10	238	5%		
L13	287	5%		
L15	479	5%		
L18	559	5%		
L20	1017	5%		
L22	1302	5%		



WCHS Financial Update May 15, 2018

As of March 31, 2018 total collected revenue for 9 months is \$11,780,250 million and total expenses for 9 months are \$11,576,810 million.

Excess of revenue over expenses for the period 7/1/17-3/31/18 is **\$203,440**.

As of March 31, 2018

Total Assets	\$12.8million
Total cash	\$8.8
Total Fixed Assets	\$2.3
Building Deposit	\$1.5
Total Liabilities	\$10.1(*)

* Primarily – Deferred Rent of \$8.290 million.

Facilities and Safety

Facilities :

- The schools Heating and Air Conditioning system units have been shut down throughout the school due to cool weather and only being used if a weather change ensues. Thermostats have been locked as a part of the energy savings program
- There has been no new issues with vandalism
- A summer cleaning program is prepared for the school
- An FDNY Inspector visited the property to inspect the schools HVAC units on 5/5/18 with no violations issued
- An FDNY Inspector visited the school on 5/8/18 to inspect the schools Certificate of occupancy. A 30 day extension was allowed for the owner to renew. No violation issued

Safety:

- There continues to be off property incidents involving student altercations off school grounds
- There have been two reported in-school student altercations
- Two new proposals were submitted for contracted Security
- The schools Special Armed guard coverage has been suspended as of 5/9/18
- No major incidents to report

Accountability and Development

WCHS has formally been accepted by the NYSED Board of Regents and will be authorized under them starting July 1. Two outside community entities have been using or will be utilizing WCHS space over the next few weeks. We donated space to a music school displaced by the closing of the DIY venue, Silent Barn. They will be using classrooms from May 7-June 18. A former student, Ray Persaud, will also be using WCHS space to film a short anti-gun violence piece in June. Mr. Persaud is from the first graduating class at WCHS. A local middle school may also use the Cafetorium for their prom. We are also beginning to plan for charter renewal, which will start in Fall 2018.



Williamsburg
CHARTER HIGH SCHOOL