



WCHS Board Meeting Agenda
January 19, 2021
6:00pm

1. Welcome and Introductions
2. Approval of Board Minutes
3. Academics
4. Operations
5. COVID Safety & Emergency Preparedness Updates
 - a. Safety
 - b. Facilities
6. Recruitment and Enrollment
7. Finance
8. Accountability and Development
9. Parent Leadership Council
10. Executive Session



WILLIAMSBURG
CHARTER HIGH SCHOOL

Board of Trustees Meeting

January 2021

Agenda

1. Welcome and Introductions
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Academics

1. Current Progress Report Data

77% of students failing one or more classes

49% of students failing four or more classes

32% of students are failing six or more classes

9% of students are failing eight or more classes

2. SPED Data

Total Students: 176 (173 billed)

3. ENL Data

Total Students: 83

4. Senior Data

Academics

4. Senior Data

- We have 252 Seniors Enrolled
- 126 seniors with at least one incomplete
- 9 students completed their incompletes before the January 29th deadline
- 72 incomplete meetings held to discuss organization and time management
- 70 students who were on track towards graduation, received an incomplete for T1 in a class that is needed towards graduation
- 150 seniors passed all classes needed for graduation in T1

5. Teacher Evaluations to start

6. Parent Teacher Conferences Approaching

7. School Improvement Plan Starting

8. Student Incompletes due January 29th; Incomplete Policy Revision Coming

Star Testing Universal

Screeners for Math and Reading

2020-2021 Star Testing

- Began 1/5 during synchronous advisory classes

Data will be sent to students and families the week of Feb. 1

Completion Rates	Reading	Math
9th Grade	70%	70%
10th Grade	64%	58%
11th Grade	71%	72%
12th Grade	57%	44%* <i>Not all 12th graders take Star Math</i>

WINTER Star Testing: Reading Initial Data

*PR= Percentile Rank as compared with other similarly aged students nationally

READING	At/Above (At/Above 40 PR)	On Watch (At/Below 39 PR)	Intervention (At/Below 24 PR)	Urgent Intervention (At/Below 9 PR)
9th	21% (35)	18% (31)	27% (45)	34% (58)
10th	25% (48)	14% (28)	25% (48)	36% (70)
11th	29% (41)	18% (25)	27% (38)	26% (37)
12th	24% (34)	22% (31)	26% (37)	28% (40)

WINTER Star Testing: Math Initial Data

*PR= Percentile Rank as compared with other similarly aged students nationally

MATH	At/Above (At/Above 40 PR)	On Watch (At/Below 39 PR)	Intervention (At/Below 24 PR)	Urgent Intervention (At/Below 9 PR)
9th	53% (89)	11% (18)	20% (33)	16% (27)
10th	53% (94)	13% (22)	22% (38)	13% (22)
11th	59% (85)	15% (22)	12% (17)	14% (20)
12th	58% (60)	11% (11)	14% (14)	17% (18)

Data Trends

- Completion

- We have tested the same number of students as of today as we did in all of October and still have 6 more makeup days!

- Shift in PR

- In Reading, "Urgent Intervention" (At/Below 9 PR) has declined by at least 2% in every grade

- Maintained

- In Math, 50%+ of all grade levels remain "At/Above" 40 PR

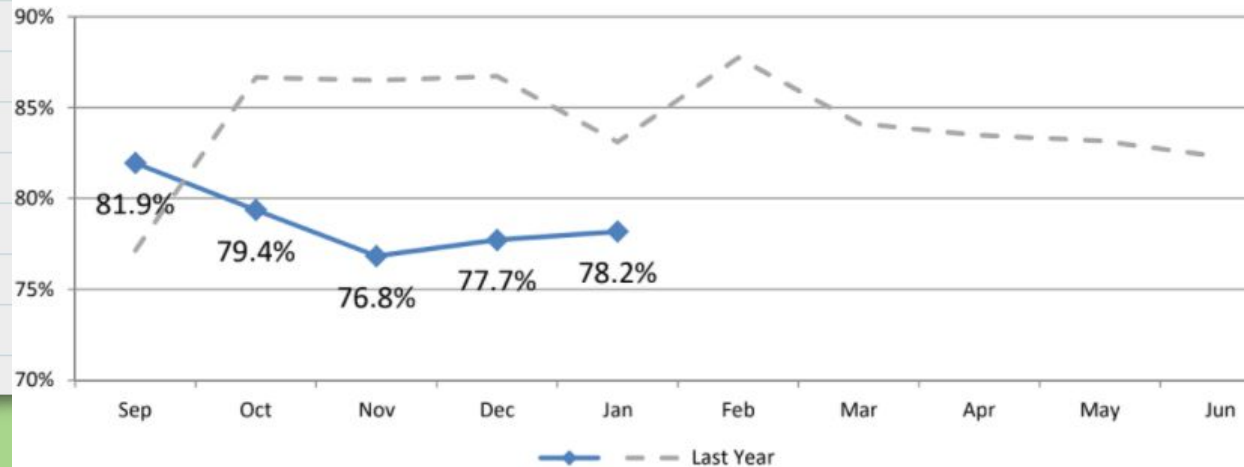
Next Steps

- Targeted emails to students who need to makeup one or both tests along with Weekly Wolverine reminders
- Math and ELA teams participating in Data Analysis PD 1/20 to look at growth data
- Offering retake options for students whose scores declined

Operations as of 1/15/21

1. Planning, set-up and parent communications for Virtual Parent-Teacher Conferences on 1/21/21 & 1/25/21
2. Generating and mailing Trimester 2 Progress Reports on 1/19/21
3. Payment 5 Billing Document submission by 1/28/21
4. Student attendance outreach, including: Daily Calls, Weekly Letters, Bi-weekly Team Meetings, & Advisory Outreach such as Daily Reminders, Advisory Question of the Day Competitions and Raffles/Prizes

Monthly School Attendance Rates



Laptop & Wifi Inventory as of 1/14/21

1. # of Laptops on WCHS Inventory List: 954
2. # of Laptops loaned to Students in Grades 10-12: 439 # of Laptops loaned to Students in Grade 9: 158
3. # of Laptops Remaining in stock at WCHS: 323
4. # of Laptops Broken/in need of Repair in stock at WCHS: 34
5. # of Laptops on Order 8-25-20: 963
6. # of Laptops Requested by 9th Grade: 200 # of Laptops Requested by 10-12th Grade: 197
7. Total # of Laptops Requested: 397
8. # of Wifi Hotspots Ordered: 250
9. # of Wifi Hotspots Requested: 133
10. # Wifi Hotspots Distributed: 57

COVID Safety & Emergency Preparedness

- WCHS is not in a color-zone (Red/Orange/Yellow).
- A handful of COVID cases have been reported to the state.
- WCHS will continue to be fully remote for Trimester 2 (through March 15).

Vaccinations now available to all school staff via Phase 1B. Staff may show ID, proof of employment letter, or recent pay stub.

Where to Make Appointment:

- New York City:
 - <https://vaccinepod.nyc.gov/>
 - <https://covid19.nychealthandhospitals.org/UnaffiliatedHealthCareWorkers>
- New York State: <https://am-i-eligible.covid19vaccine.health.ny.gov/>
- Independent Healthcare Provider

Federal delays getting additional vaccines to states. Per Gov. Cuomo, NYS is currently only receiving 250,000 vaccinations per week (down from 300k), he requested additional doses from Pfizer (this is not routine practice).

Safety

1. There were no reports of any cyber incidents
2. No NYPD issues involving the school
3. One alert was sent to the staff 1/4/21 for an incident involving a predator at the Morgan Ave subway station. Nothing to report regarding the issue & no further alerts sent.



safewalksnyc

Message



16 posts

4,449 followers

22 following

SafeWalks NYC

SafeWalk to/from nearby subway? DM us. [#safewalks](#) . For volunteer signup visit website link. Venmo: [@streetridersnyc](#)
[forms.gle/QaNw9kHdjAvk2VdU8](#)

Followed by [othertimesvintage](#), [trevorshaus](#), [streetridersnyc](#) +2 more

Facilities

1. One heating unit motor burned out Room 501 causing the FDNY to respond. Unit was repaired
2. All heating units operational at this time
3. Building receives continuous cleansing and disinfecting using the schools electrostatic sprayer
4. Facilities is prepared for any future snow storms
5. Elevators 1 & 2 received an annual inspection from Otis Elevator & will be filled in the DOB database
6. FDNY responded to the school for a bi-annual inspection. No violations issued***

Recruitment and Enrollment 1/14/21

Powerschool

978

ATS

978

FTE

958.5*

1. Estimated based on 3 January Graduates, 3 Pending Discharge and 17 with Zero Attendance
2. School Mint Applications

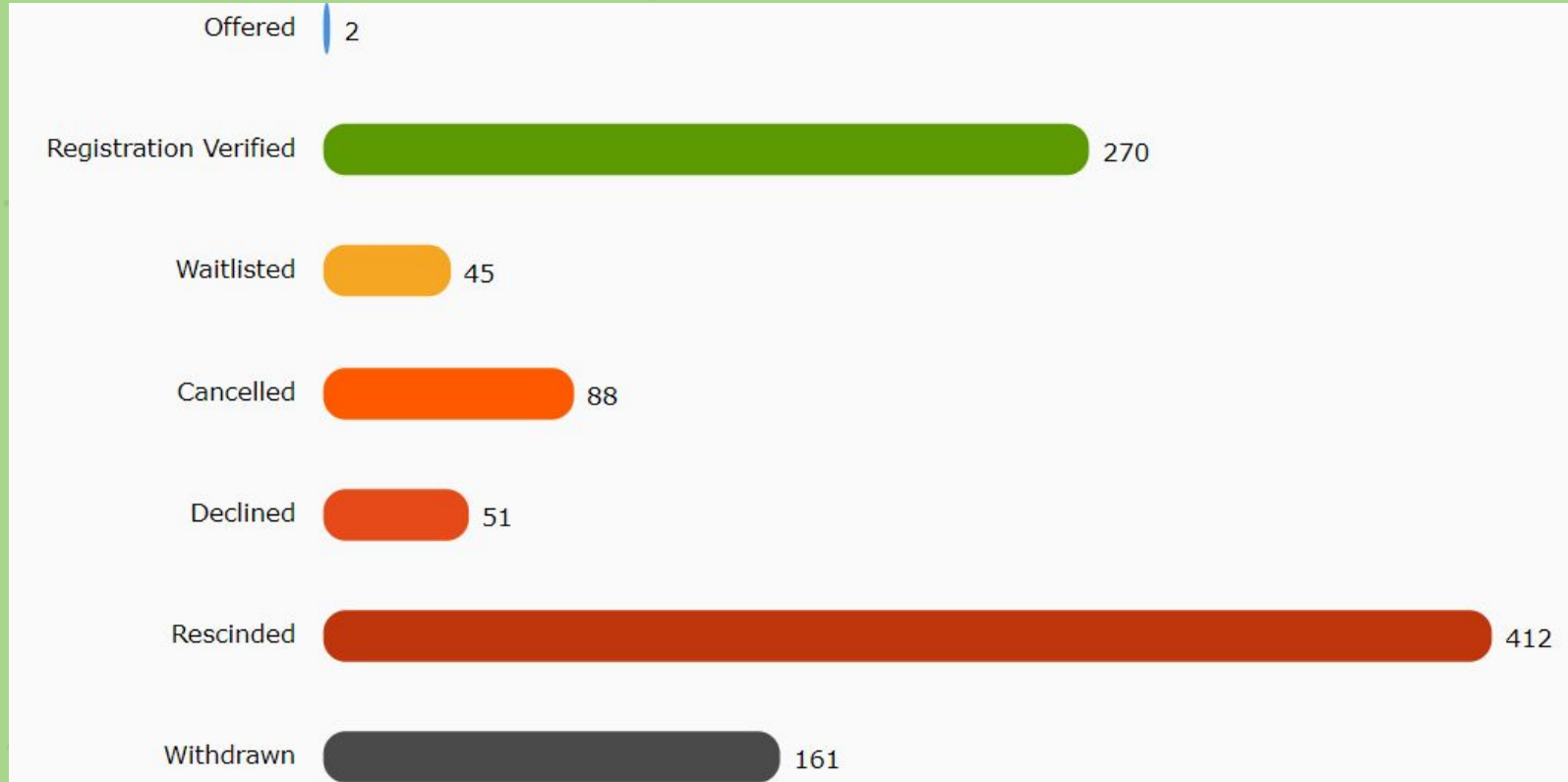
Total Applicants for 2020-21: 1029

Applicants Verified: 270 Registration Complete: 0
3. Current Waitlist: 45 Offered: 2
4. Enrollments in Process: 0
5. Applicants for 2021-22: 150 (9th: 133, 10th: 7, 11th: 8, 12th: 2)

Recruitment and Enrollment

2020-21 Lottery Registration Numbers as of 1/14/21

- Additional offers for transferring at 2/1/21 (start of DOE Semester 2) forthcoming



Recruitment and Enrollment

2020-21 Lottery Registration Numbers as of 1/14/21

- Applicants = 1029

9th	10th	11th	12th
812	125	67	25

- Offered: 2

9th	10th	11th	12th
2	0	0	0

- Waitlist = 45

9th	10th	11th	12th
1	27	1	16

Recruitment and Enrollment

2020-21 PowerSchool Enrollment by Grade and Class as of 1/14/21

Grade Level	Total in Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024
9	240 105 / 135	0 0 / 0	0 0 / 0	0 0 / 0	0 0 / 0	1 1 / 0	0 0 / 0	1 0 / 1	13 6 / 7	225 98 / 127
10	299 144 / 155	1 1 / 0	0 0 / 0	2 1 / 1	1 1 / 0	7 3 / 4	19 12 / 7	37 14 / 23	232 112 / 120	0 0 / 0
11	188 87 / 101	0 0 / 0	0 0 / 0	0 0 / 0	1 1 / 0	0 0 / 0	9 5 / 4	178 81 / 97	0 0 / 0	0 0 / 0
12	251 124 / 127	0 0 / 0	1 1 / 0	5 2 / 3	6 4 / 2	15 8 / 7	224 109 / 115	0 0 / 0	0 0 / 0	0 0 / 0
Total	978 460 / 518	1 1 / 0	1 1 / 0	7 3 / 4	8 6 / 2	23 12 / 11	252 126 / 126	216 95 / 121	245 118 / 127	225 98 / 127

Recruitment and Enrollment

1. WCHS Virtual Open Houses
 - a. 1/9/21 at 10am - 10 attendees
 - b. 1/13/21 Open House w/ Beginning with Children Charter 2
 - c. 1/23/21 at 10am - Upcoming
 - d. 2/6/21 at 10am - Upcoming
 - e. 3/6/21 at 10am - Upcoming
2. NYC Charter Center Citywide Virtual Charter School Fairs
 - a. 2/6/21 & 3/20/21 from 10am-2pm
 - b. Charter Center marketing [videos](#) and ads.
3. Vanguard Mailing List Postcard to 20 zip codes

Zip Codes:	<u>11206</u>	, <u>11385</u>	, <u>11208</u>	, <u>11237</u>	,	
	<u>11233</u>	, <u>11207</u>	, <u>11212</u>	, <u>11213</u>	, <u>11249</u>	,
	<u>11236</u>	, <u>11216</u>	, <u>11211</u>	, <u>11203</u>	, <u>11205</u>	,
	<u>11378</u>	, <u>11226</u>	, <u>11234</u>	, <u>11239</u>	, <u>11368</u>	,
	<u>11221</u>	, _____	, _____	, _____	, _____	,

Recruitment and Enrollment-Print Materials

Grade Level Academy Structure
College and Career Preparatory Culture
Special Education (SPED)
English as a New Language (ENL) Services
Literacy and Intervention Classes
World Language Program
Extracurricular Activities

Estructura de la Academia de Nivel de Grado
Cultura preparatoria para la universidad
Educación Especial (SPED)
Servicios de inglés como nuevo idioma (ENL)
Clases de alfabetización e intervención
Programa de Idioma Mundial
Actividades extracurriculares

RSVP for our upcoming virtual open house and apply for the 2021-2022 school year admission lottery
www.thewcs.org/apply

Upcoming Open Houses:
Sat. January 23rd, 2021
Sat. February 6th, 2021
Sat. March 6th, 2021

Confirme su asistencia para nuestra próxima casa abierta virtual y solicite la lotería de admisión del año escolar 2021-2022
www.thewcs.org/apply

Próximas casa abiertas:
Sab. 23 de enero de 2021
Sab. 6 de febrero de 2021
Sab. 6 de marzo de 2021



WILLIAMSBURG
CHARTER HIGH SCHOOL

Connect with Us/Conéctate con Nosotros
(347) 217-6995

admissions@thewcs.org
[Facebook.com/williamsburgchs](https://www.facebook.com/williamsburgchs)
[Instagram.com/williamsburgcharter](https://www.instagram.com/williamsburgcharter)
[Twitter.com/williamsburgchs](https://www.twitter.com/williamsburgchs)

Recruitment and Enrollment-Print Materials



WILLIAMSBURG
CHARTER HIGH SCHOOL

198 Varet Street
Brooklyn, NY 11206
admission@thewcs.org
thewcs.org



Scan the above code to take you to our application or head to the link: bit.ly/WCHSApplication
Escanee el código anterior para llevarlo a nuestra aplicación o diríjase al enlace: bit.ly/WCHSApplication

Apply Now for the 2021-2022 Admissions Lottery! ¡Solicite ahora la Lotería de Admisiones 2021-2022!

Finance

WCHS Financial Update Board Meeting – Jan 19, 2021

As of **December 31, 2020**, total collected revenue for the period is \$8,455,487 million and total expenses for the period are \$7,607,659 million.

Total Excess of revenue over expenses for the period is \$847,828

Total Assets	\$20.7 million
Total cash	\$16.3
Total Fixed Assets	\$2.2
Building Deposit	\$1.5
PPP Loan	\$2.0
Total Liabilities	\$20.7(*)

* Primarily – Deferred Rent of \$10,202,599 million.

Note:

PPP Loan forgiveness application:

Need the board Approval to contract PKF O'Connor Davis, LLP our auditing company, to assist with the Loan forgiveness application due in May, 2021.

Their fees will be on an hourly basis and the estimated total cost will be no more than \$10k.

Accountability and Human Resources

Accountability

1. 2020-21 Consolidated Application for ESSA-Funded Programs for 2020 for the WILLIAMSBURG CHARTER HIGH SCHOOL has been approved.
2. Received final check-in memo from our liaison 1/19. Some of our factual corrections were accepted. We have the opportunity to email our liaison evaluative comments or responses to the final report/memo.

Human Resources

- Should you need to take time off for COVID, please contact covidconcerns@thewcs.org.
- You will not be penalized for this time.

Development/Community

Development/Community

1. [WCHS in the News](#) - Former WCHS counselor, Sam Cortiella, credits WCHS students for giving him the courage to open up his own restaurant.
2. Toys for Tots fundraiser initiated by Jaden W., 11th Grade, raised **\$729**.
3. [Another WCHS Family in Need of Help](#) - **\$1,330 raised so far**
4. RSVP-ed for Advocates for Children's NYC Mayoral Candidates Education Policy Panel on January 27
 - a. To RSVP, [click here](#).

Parent Leadership Council

PLC meeting January 28th @ 6 pm

Our guest speaker will be Medgar Evers College



We invited the Evening and Weekend Degree Program

This year the PLC will encourage our parents to further their education to help encourage our scholars to see the importance of post-secondary education.

At our next meeting, we will also discuss the importance of attending Virtual College tours and College Fairs with their scholars to help show support and boost interest.