

# WCHS Board of Trustees Meeting

December 2021



# Agenda

1. Welcome and Introductions
2. Approval of Board Minutes (approve pending school counsel review)
3. Academics
4. Operations
5. COVID Safety & Emergency Preparedness Updates
  - a. Safety
  - b. Facilities
6. Recruitment and Enrollment
7. Finance
8. Accountability and Development
9. Parent Leadership Council
10. Executive Session



# Academics



- Credit Recovery : 63 trimester credits (.67) were earned Round 1  
Round 2 has begun and will end at the end of January

## Senior Class Data

Number of Seniors	214
Number on track for June Graduation	149 56 additional June graduates with recovery options
Number of 5th Year Seniors	56 total 36 Engaged and attending classes 15 eligible for graduation in January

# College and Career Updates

- College and Career Newsletter-Monthly (English and Spanish)
- CCR Classes (Grades 9, 11, 12)



## Immediate Next Steps

1. Use of wands to check students each day
2. Continued student bag checks
3. Before and after school police presence (will notify the 90th precinct and reach out to our school officer)
4. Follow-up with SWIPE and use a color system to identify students during lunch periods
5. Long advisory small group meetings to discuss recent events, etc., the community covenant, and student responsibility
6. School-wide implementation of seven habits particularly in advisory.
7. Use of student organizations to help promote the message of "Community"

## Immediate Next Steps

6. Use of student organizations to help promote the message of "Community."
7. Review student reporting procedures
8. Continued vigilance and wrap around student support

# Operations as of 12/10/21

- Trimester 1 Ended 12/3/21: Issued Trimester 2 Schedules starting 12/6/21
- Trimester 1 Grade Verifications and Report Cards to be mailed by 12/17/21
- Submitted FY22 Per Pupil Billing Invoice #4 on 11/29 (Estimated FTE 953.5)
- PowerSchool Dashboards & Swipe implementation in process
- NYS Digital Equity Survey launched in concert with NYC DOE; Due 12/23
- Continuing to collect 2021-22 School Meal Applications due by 12/22/21: [www.myschoolsapps.com](http://www.myschoolsapps.com)
- Interviews for HR Manager vacancy, and coverages for Teacher vacancies
- Parent Town Hall on 12/13/21 at 6pm, School Climate Survey, Remote instruction 12/10, 12/13, & 12/14-12/23



# Laptop & Wifi Inventory as of 12/10/21

1. # of Laptops on WCHS Inventory List: 1,294  
# of Laptops loaned to students: 994
2. # of Laptops Remaining in stock at WCHS: 180
3. # of Laptops reported lost: 43
4. # of Laptops Broken/in need of Repair in stock at WCHS: 77
5. # of Wifi Hotspots Ordered: 250
6. # Wifi Hotspots Distributed: 105







# Reopening Fall 2021

## Indicators and Thresholds for Community Transmission\*

- CDC has developed four levels of indicators and thresholds for community transmission of COVID-19.

Indicator	Low Transmission Blue	Moderate Transmission Yellow	Substantial Transmission Orange	High Transmission Red
Total new cases per 100,000 persons in the past 7 days <sup>1</sup>	0-9	10-49	50-99	≥100
Percentage of NAATs that are positive during the past 7 days <sup>2</sup>	<5.0%	5.0%-7.9%	8.0%-9.9%	≥10.0%

\*See table 1 in [K-12 Operational Strategy](#) for additional information

# CDC Local COVID-19 Transmission as of 12/10/21

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## Kings County, New York

[State Health Department](#) 

### 7-day Metrics | [7-day Percent Change](#)

Community Transmission ● High

Everyone in **Kings County, New York** should wear a mask in public, indoor settings. Mask requirements might vary from place to place. Make sure you follow local laws, rules, regulations or guidance.

[How is community transmission calculated?](#)

December 10, 2021

Cases	4,858
Case Rate per 100k	189.77
% Positivity	2.92%
Deaths	34
% of population $\geq$ 5 years of age fully vaccinated	68%
New Hospital Admissions	136

Level of transmission (12/3-12/10/21) in Kings County, NY = High

<https://covid.cdc.gov/covid-data-tracker/#county-view>



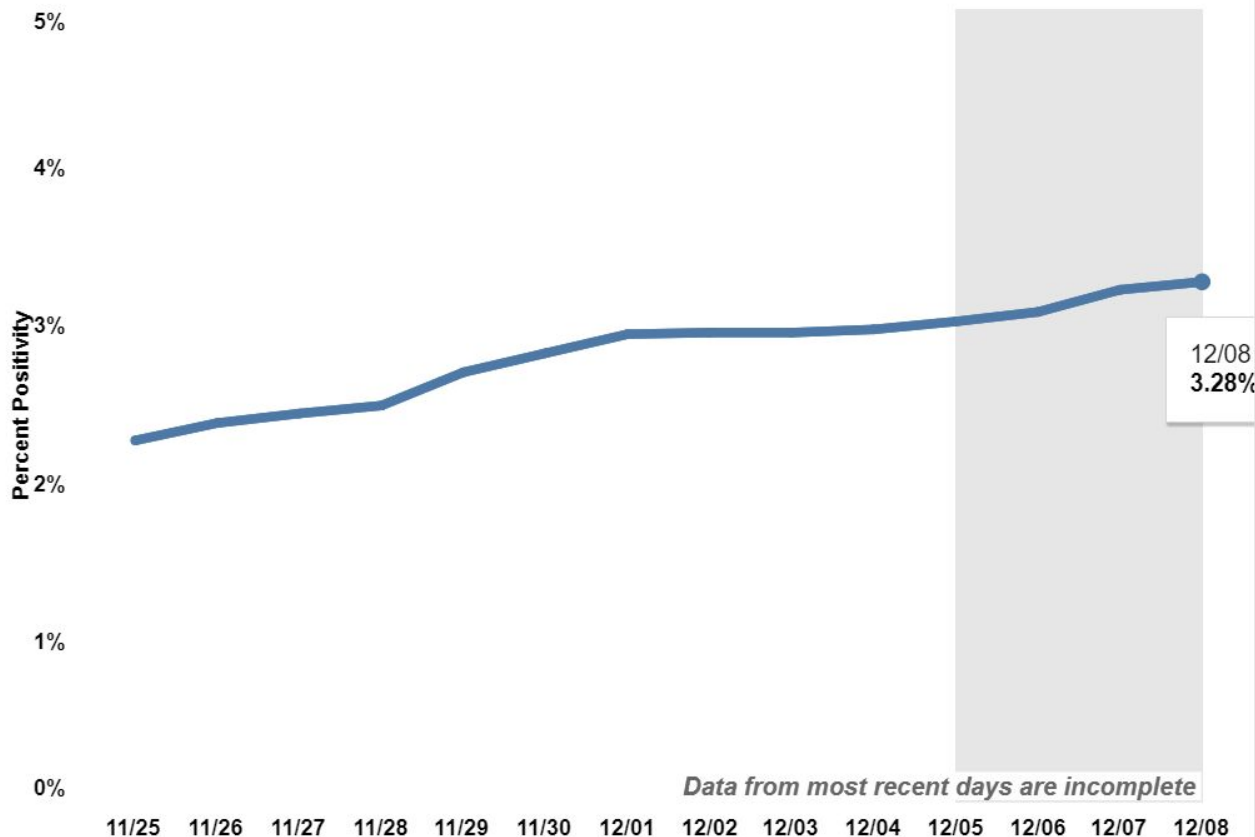
**WILLIAMSBURG**  
CHARTER HIGH SCHOOL

# COVID-positivity rate as of 12/10/21

- 7-day rolling average in NYC = 3.28% (as of 12/8/21) per [www1.nyc.gov](http://www1.nyc.gov)

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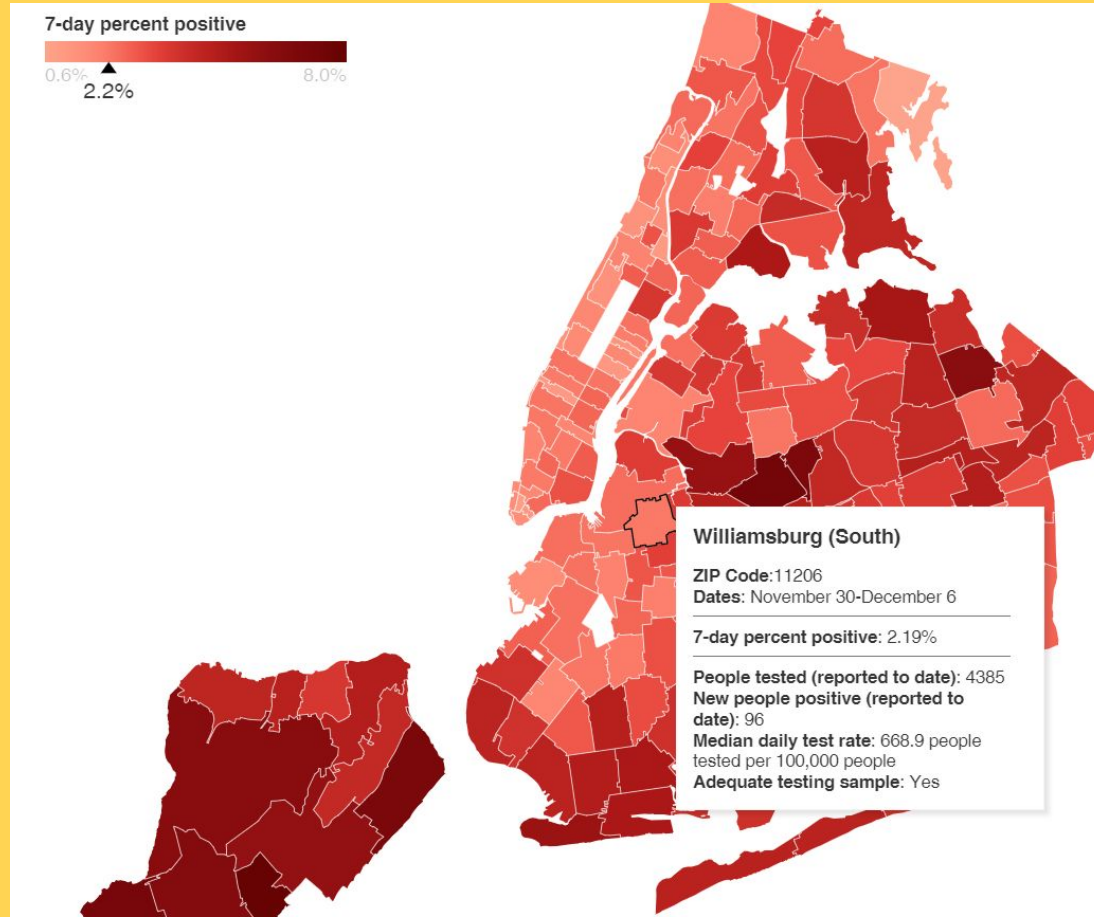
Percent of NYC residents tested who test positive, seven-day average



# COVID-positivity as of 12/10/21

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- 7-day average in 11206 Zip Code= 2.19% (from 11/30-12/6/21) per [www1.nyc.gov](http://www1.nyc.gov)

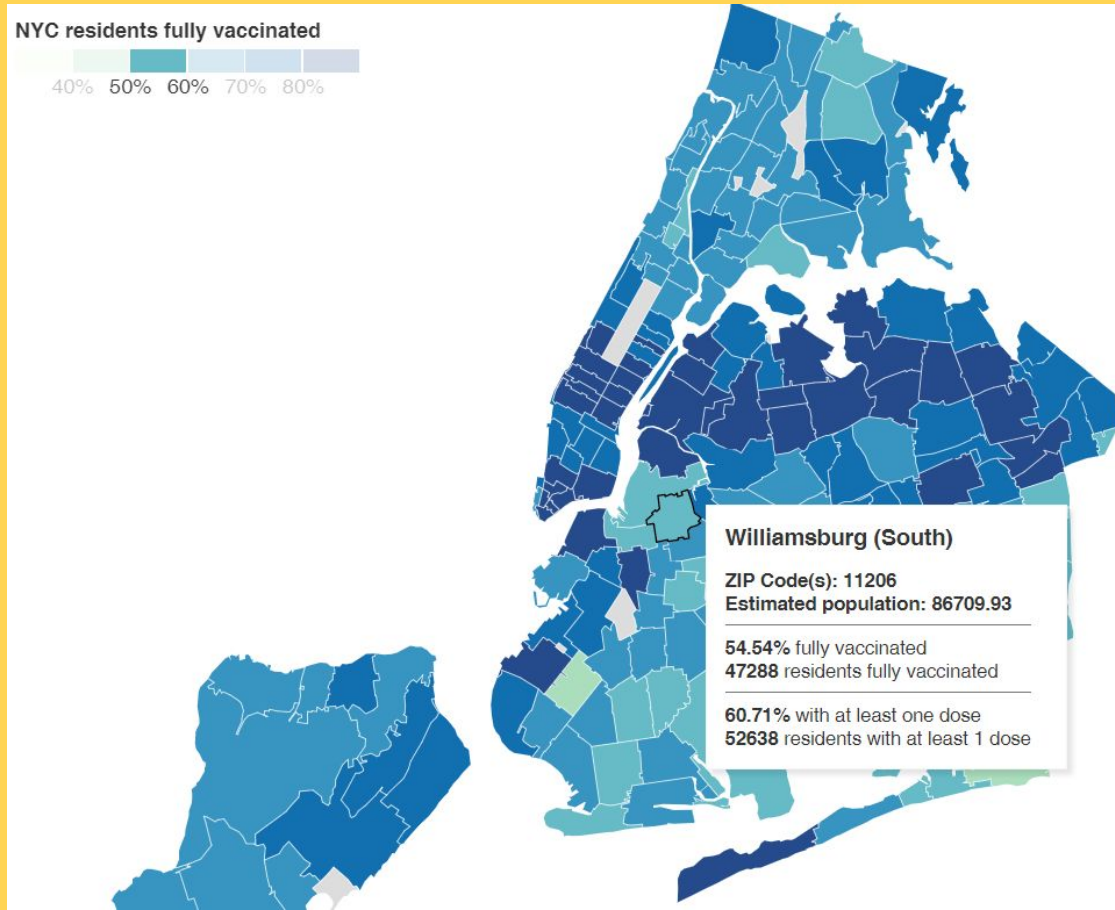




# COVID-19 Vaccination Rate as of 12/10/21

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- % Population in 11206 Zip Code = 54.54% at fully vaccinated per [www1.nyc.gov](http://www1.nyc.gov)

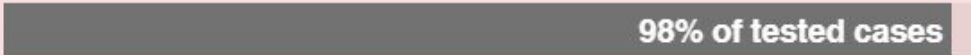
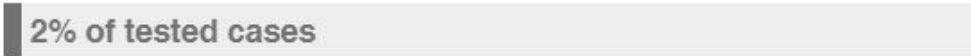


# COVID-19 Variant of Concern as of 12/10/21

- Delta variant = 98% of tested cases in NYC population per [www1.nyc.gov](http://www1.nyc.gov)

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The table below shows variants that have been observed in New York City and their classification. Currently, B.1.617.2 (delta) is the most widespread variant in the city. We will continue to closely monitor these variants and any new ones as they develop.

Variant	WHO name	Last 4 weeks:	Classification
<b>B.1.617.2</b>	<b>Delta</b>		<b>Variant of Concern</b>
<b>Other</b>			<b>Variant Being Monitored</b>



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# COVID-19 Variant of Concern as of 12/10/21

- Source: [www1.nyc.gov](http://www1.nyc.gov)

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## New Variants/Strains

### Omicron Variant

There is currently limited evidence about the severity and risks of the recently identified omicron variant, but early signs show it may spread rapidly. The World Health Organization (WHO) has already [classified it as a Variant of Concern](#).

We will closely track the spread of omicron on this page.

- [Commissioner Advisory for All People to Wear Masks in Indoor Public Settings](#) (PDF, November 29)

# COVID Safety & Emergency Preparedness

## Updates

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- Submitting to the NYS COVID Report Card Portal Daily
- BioReference Labs began implementation of NYC DOE Student COVID-19 Screening Testing Program 10/15/21.
  - Testing approximately 25-35 students per week
  - **Weekly** (was biweekly but will now be weekly) testing of 10% of unvaccinated students with consent forms
  - Onsite PCR, short nasal swab test with results in 48hrs
  - <https://vimeo.com/468963042>
- Conducted mandated vaccination status collection for staff and high risk sports. All staff members at WCHS have now had at least one dose of the COVID-19 vaccine.
- We have met with NYC DOH to request a mobile vaccine pop-up van.
- Working on a COVID-19 Vaccine promotion and education campaign





# Safety



- 1-There were six altercations inside the school
- 2-There were two altercations reported off property
- 3-Two bag searches were conducted with minor findings
- 4-NYPD was placed on alert for past dismissals
- 5-Two cyber on line threats were reported



# Facilities



The schools roof does not require a complete change. Areas that have potential for leaks have been identified as shown



# Facilities



Damaged lockers were repaired over the weekend,  
It is recommended that the school lockers be  
replaced in the near future with new lockers as wear  
& tear is becoming apparent





# Facilities



The 2nd floor roof skylight  
broken windows are  
scheduled for repair





# Recruitment and Enrollment 12/10/21

21

<u>Powerschool</u>	<u>ATS</u>	<u>FTE</u>
994	990	956.3*

1. \*Estimated: Per Pupil Billing Document #4 due 11/17-11/29/21
2. Includes 2 Pending Discharge and 31 Zero Attendance; 71 Discharges and 39 Will Not Attend since 7/1; Does not include estimated 15 January graduates
3. Conducted 2021-22 Admissions Lottery on 4/12/21 at 6pm (~196 attendees)
4. # of Incoming 9th Grade seats = 330
5. # of Incoming seats in grades 10th= 25 , 11th= 25 , 12th= 0
6. SchoolMint Applications as of 4/1/21 Lottery Deadline

9th Grade	415
10th Grade	29
11th Grade	23
12th Grade	7
<b>Total</b>	<b>474</b>



# Recruitment and Enrollment as of 12/10/21

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- PowerSchool Enrollment by Grade & Cohort

Grade Level	Total in Grade	2018	2019	2020	2021	2022	2023	2024	2025
9	266 123 / 143	0 0 / 0	0 0 / 0	1 1 / 0	0 0 / 0	0 0 / 0	1 0 / 1	38 24 / 14	226 98 / 128
10	300 140 / 160	1 0 / 1	0 0 / 0	2 1 / 1	9 6 / 3	1 1 / 0	87 51 / 36	200 81 / 119	0 0 / 0
11	182 71 / 111	0 0 / 0	0 0 / 0	0 0 / 0	0 0 / 0	11 5 / 6	171 66 / 105	0 0 / 0	0 0 / 0
12	246 115 / 131	5 2 / 3	5 3 / 2	10 5 / 5	24 17 / 7	202 88 / 114	0 0 / 0	0 0 / 0	0 0 / 0
Total	994 449 / 545	6 2 / 4	5 3 / 2	13 7 / 6	33 23 / 10	214 94 / 120	259 117 / 142	238 105 / 133	226 98 / 128



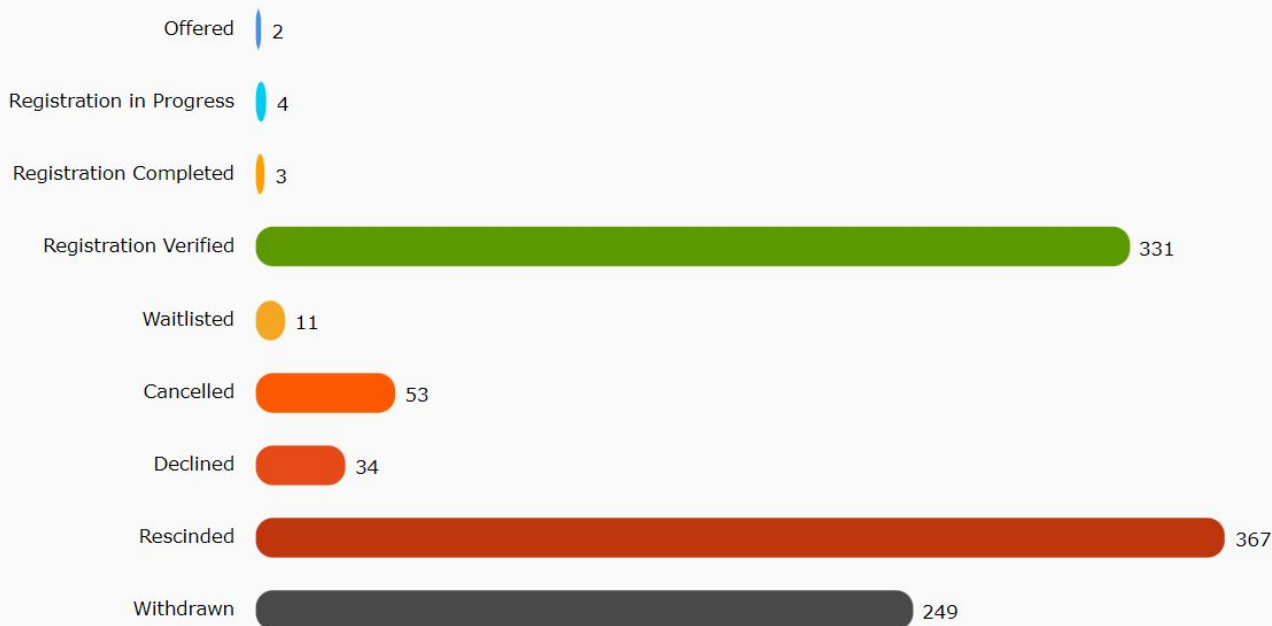
# Recruitment and Enrollment as of 12/10/21

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- Total for 2021-22: 1054 Applications, 331 Verified

Overview Of All Applications

Total Applications: **1054**



# Recruitment and Enrollment as of 12/10/21

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## School Mint Applications

- Applicants for 2021-22: 1054
  - Registrations Verified: 331
    - 9th- 239, 10th- 40, 11th- 38, 12th- 14
  - Registrations Completed: 4
    - 9th- 3, 10th- 0, 11th- 1, 12th- 0
  - Registrations In Progress: 3
    - 9th- 2, 10th- 1, 11th- 0, 12th- 0
  - Offered: 2
    - 9th- 1, 10th- 0, 11th- 0, 12th- 1
  - Accepted: 0
  - Waitlisted: 11 (9th-1, 10th -5, 11th-5, 12th-0)





# Recruitment and Enrollment 12/10/21

- Virtual Open House Dates for 2021-22 @10am

- Saturday, October 2nd, 2021 (7 Attendees)
  - Saturday, November 6th, 2021 (6 Attendees)
  - Saturday, December 4th, 2021 (3 Attendees)
  - Saturday, January 8th, 2022
  - Saturday, February 5th, 2022
  - Saturday, March 5th, 2022
  - Saturday, April 2nd, 2022
  - Saturday, April 9th, 2022
  - Saturday, May 7th, 2022

- Lottery Application for 2022-23

- Launched 9/1/21: 139 Applications
  - Deadline 4/1/22
  - Lottery 4/4/22 @6pm



# Recruitment and Enrollment as of 12/10/21

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- **Middle School Fairs**
  - Virtual Fair at FGPA on 12/3 at 11am
  - 2 classes of 8th graders attended ~50 students
- **Daily News Email Blast - Upcoming in January**
- **El Diario 2021-22 Education Supplement Ad Campaign**
  - Quarter-page Ad:
    - Tuesday, November 16
    - Tuesday, February 1
    - Tuesday, March 8
    - Plus 1 additional date
  - 100k banner impressions plus a Facebook post on El Diario's page



# Recruitment and Enrollment as of 12/10/21

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## Vanguard Mailing Completed

- Mailed 13,183 5x7 postcards to families with 8th grade children in the following zip codes:

Zip Codes:	<u>11206</u>	<u>11385</u>	<u>11208</u>	<u>11237</u>	
	<u>11233</u>	<u>11207</u>	<u>11212</u>	<u>11213</u>	<u>11249</u>
	<u>11236</u>	<u>11216</u>	<u>11211</u>	<u>11203</u>	<u>11205</u>
	<u>11378</u>	<u>11226</u>	<u>11234</u>	<u>11239</u>	<u>11368</u>
	<u>11221</u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

- Continued online marketing:**
  - Facebook, Instagram, Google Ad Words, YouTube
  - Niche.com
  - Charter Center Common Application
  - Email Blasts

- Updated WCHS Brochure**



# Finance

As of **October 31, 2021**, total collected revenue for the period is \$5,977,265 million and total expenses for the period are \$5,889,745 million.  
Total Excess of revenue over expenses for the period is \$87,520

<b>Assets</b>		
Cash and Cash Equivalents	17.5	Bank Acct, Petty Cash, Loan, Recv.
Account Receivable	578,351	Title Funds
Total Fixed Assets	2.5	Leasehold improvement, Furniture, Equipment, software
Building Security Deposit	1.5	Rent Deposit
Pre-paid expenses and Deposits	431,400	Utility, Insurances, other
<b>Total Assets</b>	<b>22.5</b>	
<b>Liabilities</b>		
Accounts Payable, Accrued expenses	1.0	Bills, Accrued salaries/taxes
Unearned Revenue	2.8	Advanced Per Pupil fund
Deferred Rent	10.6	Rent
<b>Total Liabilities &amp; Net Assets</b>	<b>22.5</b>	8.1 Net Assets





# Accountability and Development

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## Accountability

- Met w/ Paolo Giovine from SED on Monday, December 13 to obtain approval to transition to remote learning December 14-23. SED approved this request.
  - **Approval:** WCHS remote December 14-23
- Revisions to ARP ESSER submitted on Monday, November 22
- BEDS Staff Snapshot and IMF submitted November 17 and 19.
- ESSA Fiscal Transparency Report was submitted ahead of December 31 deadline.
- Civil Rights Data Collection (CRDC) opened December 13. Report is due in February.

## Board

- Staff Rep resigned. We will be opening up applications for board and student representatives in January.

## Community/Development

- Student petition
- WCHS Canned Food Drive collected 800lbs of canned goods for City Harvest (led by Daelyn P. of NHS and Ms. Johnson)
- Toy Drive (led by Ms. Angie) will be supporting Positive Beginnings, Inc., a special education preschool in the Queens area servicing children ages 3 to 5 year
- Giving Tuesday - November 30
  - **\$1,120** raised for family of former student who passed away
  - **\$1,295** raised for new privately awarded scholarship for undocumented students
  - **\$775** raised for student who suffered a house fire
- NYCCC Meet Your Electeds - 60 Minute Meeting w/ Eric Joerss on December 1
- WCHS Holiday Party will be on Friday, December 17 from 4-9pm at Pine Box (12 Grattan Street)



# Parent Leadership Council

**Next PLC Meeting January 5th, 2022 at 6pm**

*Special Guest speaker*

**GROWING UP NYC**

**Growing Up NYC - provides families with access to information about city services, programs and resources**

- Free City ID card
- Job training programs and resources from the City
- Free financial counseling and coaching
- Lotteries for affordable housing
- Free and safe legal help for immigrants
- Leadership opportunities for youth
- Paid summer job experiences for youth
- Internships for high school students
- Help with rent for families with children
- Discounts on your phone or internet service
- Programs for undocumented families (you do not have to give your name)
- And more....

Family Resources.- What you need to know= Raffle = Community Table

Growing Up  
NYC

**NYC**

Mayor's Office for  
Economic Opportunity

# Ms. Pink's Special Announcement



Come Join Your Parent Coordinator Ms. Pink, your PLC President Ms. McFadden & the PLC Volunteers for our

## POP UP PPE & RESOURCE GIVEAWAY

When: **Saturday December 18th, 2021**

Time: 10am -12pm ( While Supplies Last)

**This event is for the families of Williamsburg Charter High School Only. Parents must have their scholar's WCHS school ID card to sign in. If a parent can not attend they can send their scholar with their WCHS school ID to sign in.**

- The first 30 families will receive a food box. ( One box per family)
- We will have cloth face masks (5 in a pack); Disposable face masks; K-N95 face masks; Swag from Ms. Pink ( Generation NYC Tote Bags, T-Shirts & Resource Guides & More)
- We understand that PPE is an extra expense all families have. Stop by and receive free PPE & more. Come Support Us!!! See you Saturday December 18th, 2021 10am SHARP!







Happy Holidays

