



WCHS Meeting Agenda
November 16, 2021
5:00pm

1. Welcome and Introductions
2. Approval of Board Minutes
3. Academics
4. Operations
5. COVID Safety & Emergency Preparedness Updates
6. Safety
7. Facilities
 - a. Purchase of 188 Varet
 - b. WCHS LLC
8. Recruitment and Enrollment
9. Finance
10. Accountability and Development
11. Parent Leadership Council
12. Executive Session

WCHS Board of Trustees Meeting

November 2021



Agenda

1. Welcome and Introductions
2. Approval of Board Minutes (approve pending school counsel review)
3. Academics
4. Operations
5. COVID Safety & Emergency Preparedness Updates
 - a. Safety
 - b. Facilities
 - i. WCHS LLC
6. Recruitment and Enrollment
7. Finance
8. Accountability and Development
9. Parent Leadership Council
10. Executive Session



Academics

- Remote Learning (31)
- Progress Reports Distributed to students
- Teacher Evaluations
- Grade Level Assemblies
- Final Exams--End of November
- Credit Recovery
- Special Education and English Language Learners



Senior Class Data

Number of Seniors	214
Number on track for June Graduation	149 56 additional June graduates with recovery options
Number of 5th Year Seniors	56 total 36 Engaged and attending classes 15 eligible for graduation in January

STAR Data

STAR Reading 755 Tested (81%)

At/Above 50 PR			Below 50 PR		
Total	%	AVG	Total	%	AVG
96	13	64	659	87	17

STAR Math 702 Tested (75%)

At/Above 50 PR			Below 50 PR		
Total	%	AVG	Total	%	AVG
263	37	67	439	63	20



SAT Score Data (October Test)

5

Number of Students Tested	160
Mean (Average Score)	870
Median (Distribution)	860
Mode	940
Highest Student Score	1320
Lowest Student Score	400

National Average	1051
50 Percentile Average	1050
75th Percentile Average	1200-1210
90th Percentile Average	1350

Highest Possible Score	1600
Lowest Possible Score	400
Total score comprised of math score and evidenced based reading and writing score. Each Section is scored between 200 and 800 points.	



College and Career Updates

- College and Career Newsletter-Monthly (English and Spanish)
- CCR Classes (Grades 9, 11, 12)
- College Fair at WCHS, Wednesday, November 17, 2021

Next Steps:

Alumni Relations

Survey to be sent to past graduates beginning with class of 2021

Operations as of 11/12/21

- FY21 Per Pupil Reconciliation Approved (FTE: 958 for 2020-21 school year)
- FY22 Per Pupil Billing Invoice #3 Approved (FTE: 924.946 as of 9/30/21)
- FY22 Per Pupil Billing Invoice #4 due 11/17-11/29 (Estimated FTE 956.3)
- Conducted professional development on 11/2/21 PD Day, including review of Ops Team member charter-related goals, E-portfolios, and Support Staff Evaluation Rubric and Safety Officer Employee Evaluation Rubric for 2021-22
- Conducted 7 fire drills, 1 lock down drill and 2 bus drills as required by 12/1/21
- E-rate equipment and network upgrades:
 - Round 1 Emergency Connectivity Funding (ECF) Application submitted 8/13/21
 - July 2021-June 2022: 250 Wifi hotspots and 25 Surfaces tablet/laptops
 - Round 2 ECF Application Submission Period 9/28-10/13/21
 - I pads for teachers to provide remote instruction
- NYS Digital Equity Survey to launch in concert with NYC DOE later in November
- Continuing to collect 2021-22 School Meal Applications due by 12/22/21:
www.myschoolsapps.com
- Interviews for HR Manager vacancy, 1 Hallway monitor vacancy and coverages for Teacher vacancies



Laptop & Wifi Inventory as of 11/12/21

1. # of Laptops on WCHS Inventory List: 1,294
of Laptops loaned to students: 990
2. # of Laptops Remaining in stock at WCHS: 188
3. # of Wifi Hotspots Requested: 41
4. # of Laptops Broken/in need of Repair in stock at WCHS: 75
5. # of Wifi Hotspots Ordered: 250
6. # Wifi Hotspots Distributed: 102





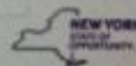
Reopening Fall 2021

Indicators and Thresholds for Community Transmission*

- CDC has developed four levels of indicators and thresholds for community transmission of COVID-19.

Indicator	Low Transmission Blue	Moderate Transmission Yellow	Substantial Transmission Orange	High Transmission Red
Total new cases per 100,000 persons in the past 7 days ¹	0-9	10-49	50-99	≥100
Percentage of NAATs that are positive during the past 7 days ²	<5.0%	5.0%-7.9%	8.0%-9.9%	≥10.0%

*See table 1 in [K-12 Operational Strategy](#) for additional information



NEW YORK
State of
Department
of Health

CDC Local COVID-19 Transmission as of 11/10/21

10

- Level of transmission (10/12-10/18/21) in Kings County, NY = High
- <https://covid.cdc.gov/covid-data-tracker/#county-view>

Community Transmission

● Substantial

Everyone in **Kings County, New York** should wear a mask in public, indoor settings. Mask requirements might vary from place to place. Make sure you follow local laws, rules, regulations or guidance.

[How is community transmission calculated?](#)

November 10, 2021

Cases 2,435

Case Rate per 100k 95.12

% Positivity 1.65%

Deaths 12

% of population ≥ 12 years of age fully vaccinated 72.1%

New Hospital Admissions 72

Data Type:

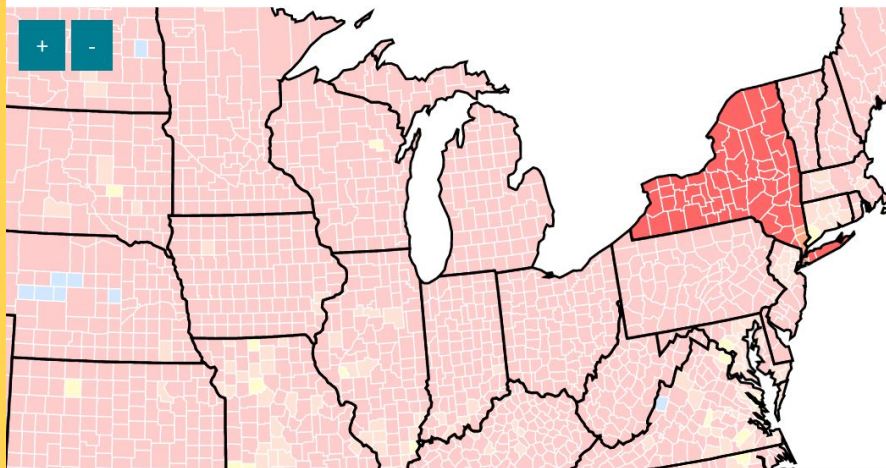
Level of Community Transmission

Map Metric:

Level of Community Transmission

View a
Time
Lapse

Download Image



● High ● Substantial ● Moderate ● Low ● No Data

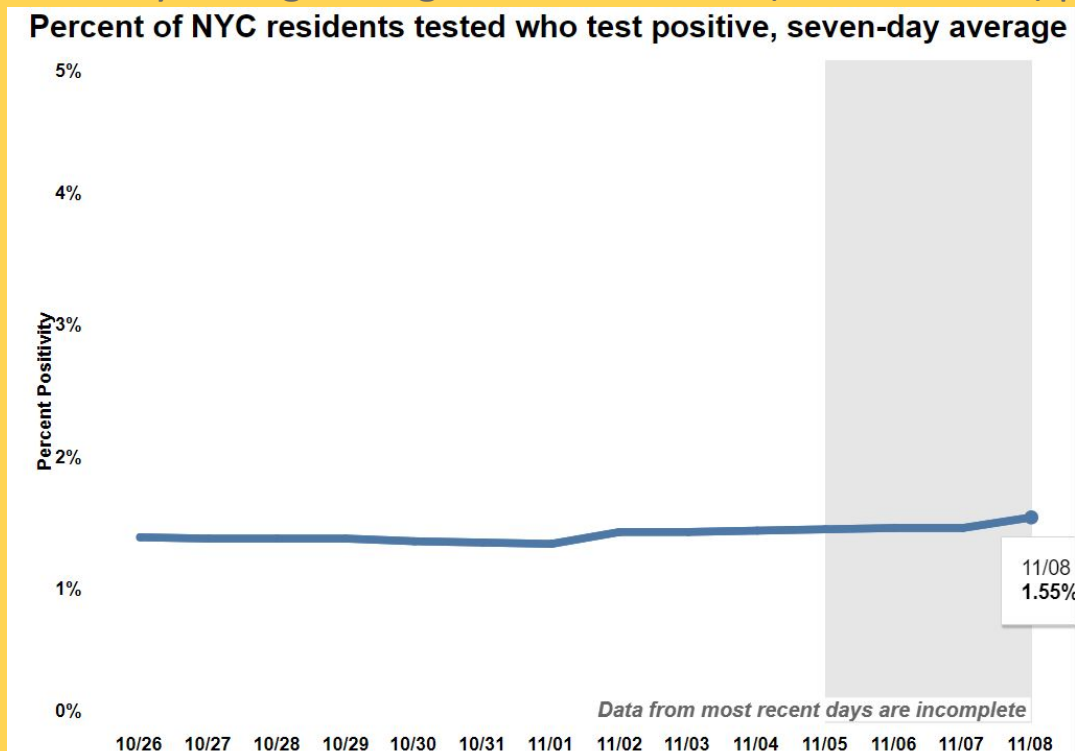
Current 7-days is Tue Nov 02 2021 - Mon Nov 08 2021 for case rate and Sun Oct 31 2021 - Sat Nov 06 2021 for percent positivity. The percent change in counties at each level of transmission is the absolute change compared to the previous 7-day period.



WILLIAMSBURG
CHARTER HIGH SCHOOL

COVID-positivity rate as of 11/10/21

- 7-day rolling average in NYC = 1.55% (as of 11/8/21) per www1.nyc.gov



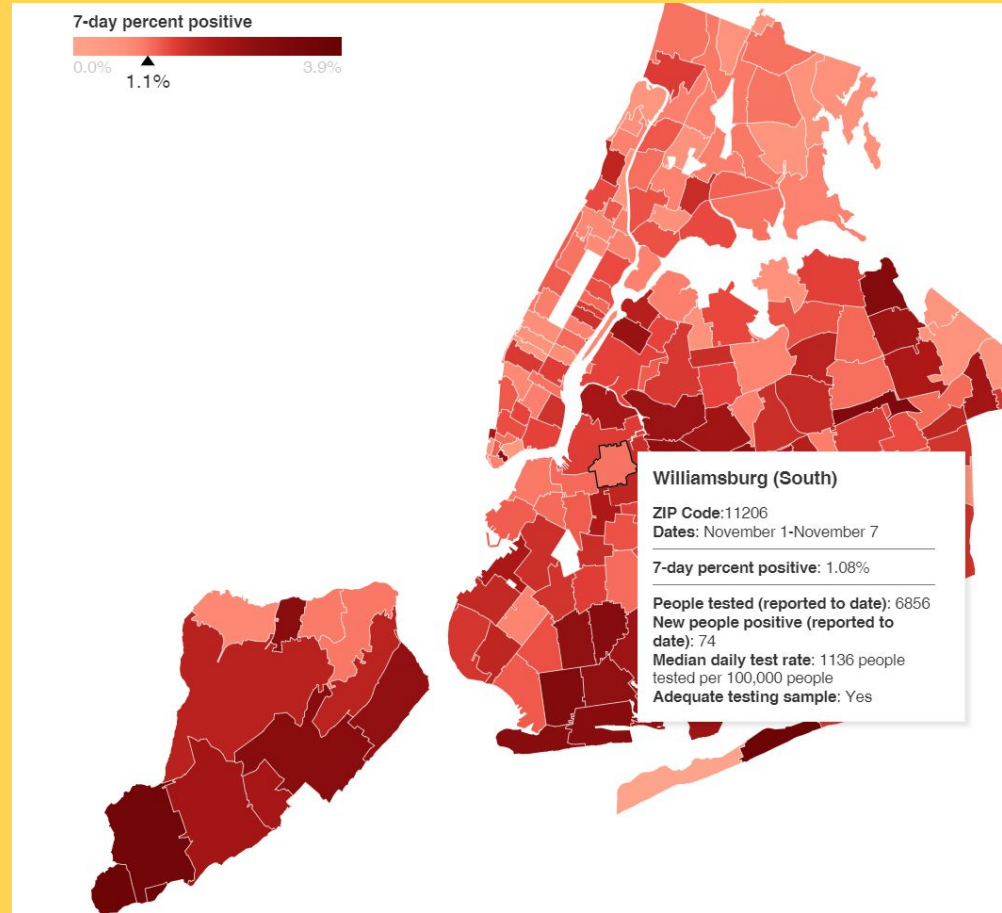
This chart shows the percent of people testing positive for the virus that causes COVID-19 (seven-day average) citywide over time. This metric includes data only from molecular tests, such as PCR tests. The indicator does not include antigen tests.



COVID-positivity as of 11/10/21

12

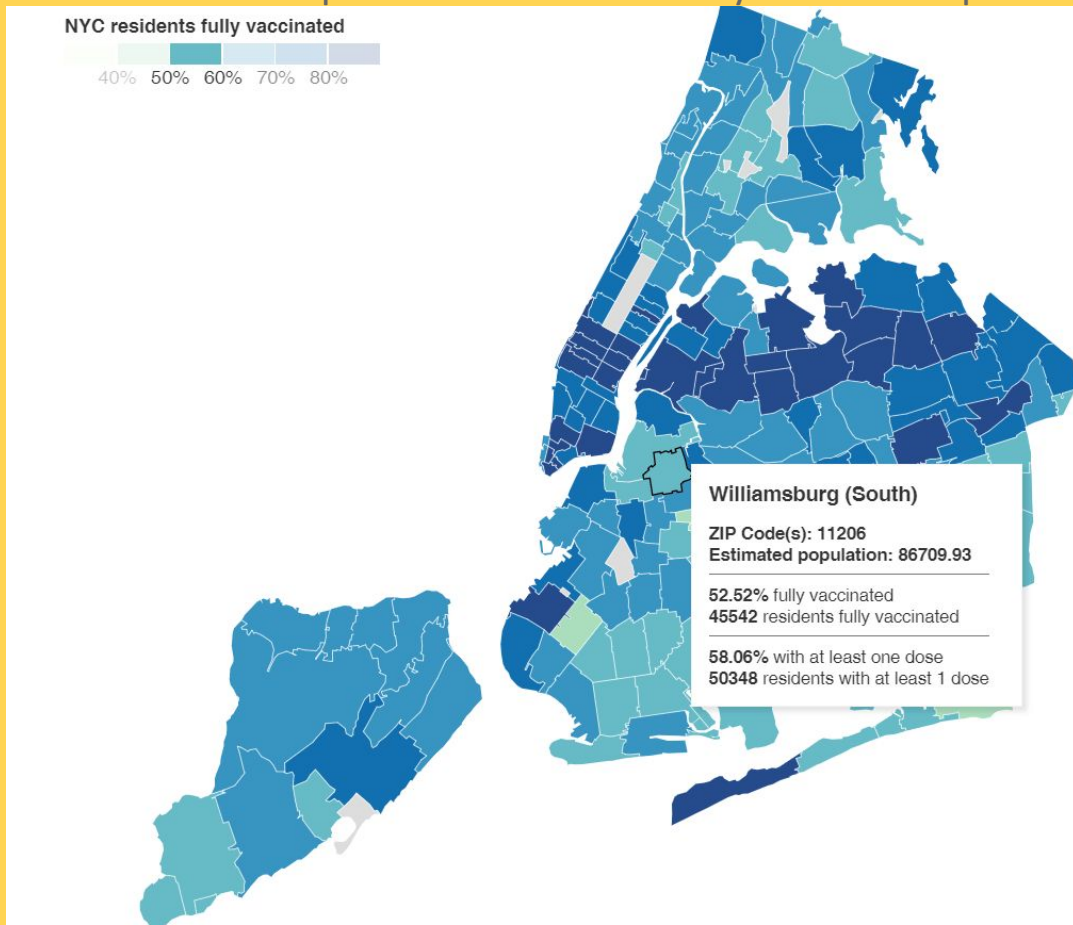
- 7-day average in 11206 Zip Code= 1.08% (from 11/1-11/7/21) per www1.nyc.gov



COVID-19 Vaccination Rate as of 11/10/21

13

- % Population in 11206 Zip Code = 52.52% at fully vaccinated per www1.nyc.gov



COVID-19 Variant of Concern as of 11/10/21

- Delta variant = 93% of tested cases in NYC population per www1.nyc.gov

14

Variant	WHO name	Last 4 weeks:	Classification
B.1.617.2	Delta	93% of tested cases	Variant of Concern
Other		7% of tested cases	Variant Being Monitored
B.1.1.7	Alpha	0% of tested cases	Variant Being Monitored
B.1.351	Beta	0% of tested cases	Variant Being Monitored
B.1.427	Epsilon	0% of tested cases	Variant Being Monitored
B.1.429	Epsilon	0% of tested cases	Variant Being Monitored
B.1.525	Eta	0% of tested cases	Variant Being Monitored
B.1.526	Iota	0% of tested cases	Variant Being Monitored
B.1.621	Mu	0% of tested cases	Variant Being Monitored
P.1	Gamma	0% of tested cases	Variant Being Monitored
P.2	Zeta	0% of tested cases	Variant Being Monitored



WILLIAMSBURG
CHARTER HIGH SCHOOL

Reopening Fall 2021

Under the present guidelines from CDC for schools, we anticipate the following safety measures until otherwise directed by NYC DOH, NYS, and/or the WCHS Board:

- Prioritize in-person learning 5 days a week for all students
- Remote option available if determined by the school to be in the best educational interest of the student
- Approximately 3 feet social distancing whenever possible
- Masks must be worn at all times in the school
- Daily COVID-symptom screening form must be completed by everyone prior to entering the building
- Continued frequent disinfecting and cleaning of high touch surfaces
- Ventilation in classrooms
- Onsite Nurse and coordination with NYC DOH Test & Trace Corps
- NYCDOE weekly student COVID-19 screening testing
- Encourage COVID-19 vaccinations for anyone ages 5+

COVID Safety & Emergency Preparedness

Updates

16

- Submitting to the NYS COVID Report Card Portal Daily
- BioReference Labs began implementation of NYC DOE Student COVID-19 Screening Testing Program 10/15/21.
 - Testing approximately 25-35 students per week
 - **Weekly** (was biweekly but will now be weekly) testing of 10% of unvaccinated students with consent forms
 - Onsite PCR, short nasal swab test with results in 48hrs
 - <https://vimeo.com/468963042>
- Conducted mandated vaccination status collection for staff and high risk sports. All staff members at WCHS have now had at least one dose of the COVID-19 vaccine.
- We have met with NYC DOH to request a mobile vaccine pop-up van.
- Working on a COVID-19 Vaccine promotion and education campaign



Safety

- Five student incidents reported at the school for the month
- Two incidents reported off property
- One NYPD visits to the school for the month
- Daily temperature screening was conducted for , Students, Staff & Visitors
- One student bag checks were conducted with minor findings
- One Safety Officer termination
- New Safety Officer candidate's screening presently ongoing



Facilities

1-Facilities has converted the building to heat.

2-Repairs made to water leak in buildings cellar. No further issues reported.

3-Air filters are being replaced



The school is presently exchanging all HVAC units MERV 13 air filters: Minimum Efficiency Reporting Values, or MERV, reports a filter's ability to capture particles. Filters with MERV-13 or higher ratings can trap smaller particles



Facilities



Art Room 106 will be
adding an
additional Kiln

Kilns are used to turn objects made from
clay into pottery, tiles and bricks.



Recruitment and Enrollment 11/15/21

20

<u>Powerschool</u>	<u>ATS</u>	<u>FTE</u>
991	992	956.3*

1. *Estimated: Per Pupil Billing Document #4 due 11/17-11/29/21
2. Includes 2 Pending Discharge and 34 Zero Attendance; 61 Discharges and 39 Will Not Attend since 7/1; Does not include estimated 15 January graduates
3. Conducted 2021-22 Admissions Lottery on 4/12/21 at 6pm (~196 attendees)
4. # of Incoming 9th Grade seats = 330
5. # of Incoming seats in grades 10th= 25 , 11th= 25 , 12th= 0
6. SchoolMint Applications as of 4/1/21 Lottery Deadline

9th Grade	415
10th Grade	29
11th Grade	23
12th Grade	7
Total	474



Recruitment and Enrollment as of 11/15/21

21

- PowerSchool Enrollment by Grade & Cohort

Grade Level	Total in Grade	2018	2019	2020	2021	2022	2023	2024	2025
9	265 121 / 144	0 0 / 0	0 0 / 0	1 1 / 0	0 0 / 0	0 0 / 0	1 0 / 1	38 24 / 14	225 96 / 129
10	297 138 / 159	1 0 / 1	0 0 / 0	2 1 / 1	9 6 / 3	1 1 / 0	88 52 / 36	196 78 / 118	0 0 / 0
11	182 71 / 111	0 0 / 0	0 0 / 0	0 0 / 0	0 0 / 0	11 5 / 6	171 66 / 105	0 0 / 0	0 0 / 0
12	247 116 / 131	5 2 / 3	5 3 / 2	10 5 / 5	25 18 / 7	201 88 / 113	1 0 / 1	0 0 / 0	0 0 / 0
Total	991 446 / 545	6 2 / 4	5 3 / 2	13 7 / 6	34 24 / 10	213 94 / 119	261 118 / 143	234 102 / 132	225 96 / 129



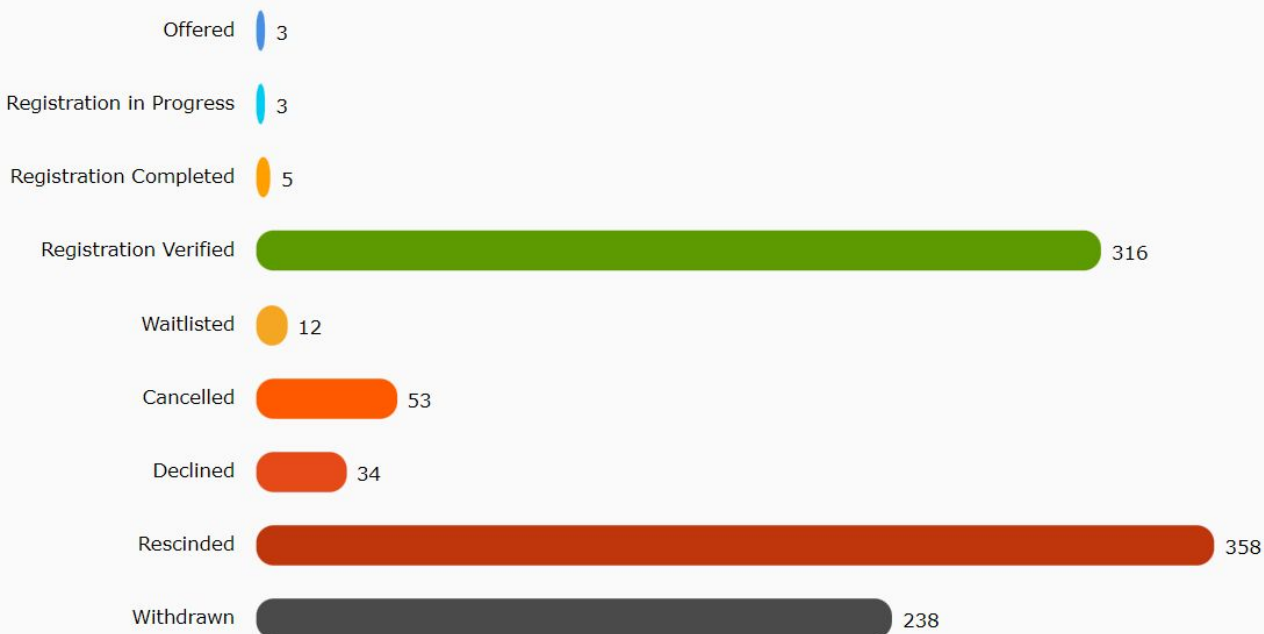
Recruitment and Enrollment as of 11/15/21

22

- Total for 2021-22: 1022 Applications, 316 Verified

Overview Of All Applications

Total Applications: **1022**



Recruitment and Enrollment as of 11/15/21

23

School Mint Applications

- Applicants for 2021-22: 1022
 - Registrations Verified: 316
 - 9th- 233, 10th- 33, 11th- 37, 12th- 13
 - Registrations Completed: 5
 - 9th- 0, 10th- 4, 11th- 1, 12th- 0
 - Registrations In Progress: 3
 - 9th- 1, 10th- 1, 11th- 1, 12th- 0
 - Offered: 3
 - 9th- 2, 10th- 0, 11th- 0, 12th- 1
 - Accepted: 0
 - Waitlisted: 12 (9th-5, 10th -4, 11th-3, 12th-0)



Recruitment and Enrollment 11/15/21

- Virtual Open House Dates for 2021-22 @10am

- Saturday, October 2nd, 2021 (7 Attendees)
 - Saturday, November 6th, 2021 (6 Attendees)
 - Saturday, December 4th, 2021
 - Saturday, January 8th, 2022
 - Saturday, February 5th, 2022
 - Saturday, March 5th, 2022
 - Saturday, April 2nd, 2022
 - Saturday, April 9th, 2022
 - Saturday, May 7th, 2022

- Lottery Application for 2022-23

- Launched 9/1/21: 83 Applications
 - Deadline 4/1/22
 - Lottery 4/4/22 @6pm



Recruitment and Enrollment as of 11/18/21

25

- **El Diario 2021-22 Education Supplement Ad Campaign**
 - Quarter-page Ad:
 - Tuesday, November 16
 - Tuesday, February 1
 - Tuesday, March 8
 - Plus 1 additional date
 - 100k banner impressions plus a Facebook post on El Diario's page





WILLIAMSBURG
CHARTER HIGH SCHOOL



Williamsburg Charter High School

198 Varet Street, Brooklyn, 11206
(347) 217-6995
admissions@thewcs.org

WCHS Ofrece:

Clases de Advanced Placement (AP)
Syracuse University Project Advance (SUPA)
Servicios de educación especial (SPED)
Inglés como nuevo idioma (ENL)
Selección de cursos impulsados por los estudiantes
Artes visuales y escénicas, actividades extracurriculares y atletismo

¡APLIQUE AHORA!

¡Última oportunidad de aplicar para la lotería de admisión, es el 1ro de abril, 2022 a las 6 PM!

ASISTIR A UNA CASA ABIERTA:

Sábado 4 de diciembre de 2021 a las 10 a.m.

Sábado 8 de enero de 2022 a las 10 a.m.

Sábado, 5 de febrero de 2022 a las 10 a.m.

Sábado, 5 de Marzo de 2022 a las 10 a.m.

Sábado, 2 de abril de 2022 a las 10 a.m.

Para aplicar y reservar su espacio,
visite nuestra pagina:

www.thewcs.org/aplique

¡SÍGUENOS!

Facebook.com/williamsburghchs

Instagram.com/williamsburghcharter

Twitter.com/williamsburghchs



WILLIAMSBURG
CHARTER HIGH SCHOOL

Recruitment and Enrollment as of 11/18/21

27


Vanguard Mailing

- 13,183 5x7 postcards to families with 8th grade children in the following zip codes:

Zip Codes: 11206, 11385, 11208, 11237,
11233, 11207, 11212, 11213, 11249,
11236, 11216, 11211, 11203, 11205,
11378, 11226, 11234, 11239, 11368,
11221, _____, _____, _____, _____,

- **Continued online marketing:**
 - Facebook, Instagram, Google Ad Words, YouTube
 - Niche.com
 - Charter Center Common Application
 - Email Blasts
- **Updated WCHS Brochure**





Williamsburg Charter High School received its operating charter in February of 2004. The public, community charter school serves 963 students in grades 9-12 and is located at 198 Varet Street in the Bushwick section of Brooklyn.

"ONE OF THE THINGS THAT I LOVE THE MOST ABOUT OUR SCHOOL IS THE SENSE OF COMMUNITY THAT WE HAVE. WE REALLY FEEL LIKE A FAMILY HERE. FROM EVERY GRADE LEVEL TO EVERY CLASS..."
- MR. CARENZA,
ENGLISH TEACHER



CONTACT US

Williamsburg Charter High School
198 Varet Street
Brooklyn, NY 11206

Admissions
admissions@thewcs.org
(347) 217-6995
(718) 782-9830, ext. 2047

FOLLOW US!

[Facebook.com/williamsburgchs](https://www.facebook.com/williamsburgchs)
[Instagram.com/williamsburgcharter](https://www.instagram.com/williamsburgcharter)
[Twitter.com/williamsburgchs](https://twitter.com/williamsburgchs)



WILLIAMSBURG
CHARTER HIGH SCHOOL

THEWCS.ORG



WILLIAMSBURG
CHARTER HIGH SCHOOL



LIFE AT WCHS

HIGHER STANDARDS

- Minimum passing grade of 70
- WCHS' graduation rate is consistently higher than the New York City average
- Honors Programs
- Offers Latin, French, Spanish
- Access to professional recording, dance and art studios
- Comprehensive ELL Services

87%
Graduation
Rate

SPECIAL EDUCATION (SPED) & COMPREHENSIVE LITERACY PROGRAM

Resource Room
Integrated co-teaching
Self-contained core classes
Speech and Language
Hearing Specialist (provided by the DOE)
Reading Specialist
Academic Intervention Specialists

PRE-COLLEGE & INTERNSHIP PROGRAMS

COLLEGE NOW

18 CUNY campuses offer school-year and summer courses

FUTURES & OPTIONS INTERNSHIP

Provides youth with real-world work experience
Professional-level internships and resume building

SYRACUSE UNIVERSITY PROJECT ADVANCE (SUPA)

"Dual-Enrollment" program for college credits

COLLEGE BOUND COURSES:

Freshman Seminar
College and Career Readiness Seminar
SAT/ACT Prep

COLLEGE CREDITED COURSES

ADVANCED PLACEMENT:

AP Biology
AP Calculus
AP Ceramics
AP English
AP Government
AP US History

SUPA COURSES:

Academic Writing
Personal Finance
Intro to Sociology
Physics

STUDENT MATRICULATION

CUNY Schools
SUNY Schools
Cornell University
Colgate University
Syracuse University
Rensselaer Polytechnic Institute
Mercy College
Penn State University
Pace University
Hofstra University
New York University

Over 20 Extracurricular Activities to Choose From!

CLUBS, LEADERSHIP & SPORTS

Cheerleading	Baseball
Choir	Flag Football
Dance & Step	Jr Varsity Basketball
Fitness/Workout/Martial Arts	Soccer
Ceramics Open Studio	Softball
Musical Theater	Track
Anime	Varsity Basketball
Cooking	Volleyball
Peer Tutoring	
Model UN	
National Honor Society	
Student Ambassadors	
Student Government	

...and many more!!!



Finance

As of **September 30, 2021**, total collected revenue for the period is \$4,466,719 million and total expenses for the period are \$4,362,542 million. Total Excess of revenue over expenses for the period is \$104,177

Assets		
Cash and Cash Equivalents	16.4	Bank Acct, Petty Cash, Loan, Recv.
Account Receivable	578,351	Title Funding
Total Fixed Assets	2.4	Leasehold improvement, Furniture, Equipment, software
Building Security Deposit	1.5	Rent Deposit
Pre-paid expenses and Deposits	321,365	Utility, Insurances, other
Total Assets	21.2	
Liabilities		
Accounts Payable, Accrued expenses	1.0	Bills, Accrued salaries/taxes
Unearned Revenue	1.4	Advanced Per Pupil fund
Deferred Rent	10.6	Rent
Total Liabilities & Net Assets	21.2	8.1 Net Assets



Accountability and Development

31

Accountability

- Annual Report - Progress Towards Goals and Audit submitted November 1.
- Revisions to ARP ESSER due Monday, November 22
- Still awaiting SED check-in report from Spring visit. Requested copies of spring SED surveys and have not received.
- Material Revisions to the charter are due December 1.
- BEDS Staff Snapshot is due November 17. IMF submission is due November 19.
- ESSA Fiscal Transparency and Title I Comparability Report due December 31.
- Will be distributing Digital Equity Surveys soon

Community/Development

- Giving Tuesday - November 30
- Nappy, a stock photo company that creates high-res photos of black and brown people to startups, brands, agencies, etc., wants to do a photoshoot at WCHS that would feature 4-5 of our students in neutral uniforms in December. They are willing to make a donation for the space.
- The NHS, led by student Daelyn P., is hosting a canned food drive until November 19. It's the most successful canned drive in WCHS history!
- NYCCC Meet Your Electeds - 60 Minute Meeting w/ Eric Joerss on December 1
- WCHS Holiday Party will be on Friday, December 17 from 4-9pm at Pine Box (12 Grattan Street)



WILLIAMSBURG
CHARTER HIGH SCHOOL



PARENT LEADERSHIP COUNCIL

Our Next Meeting will be held on November 18th @ 6pm

Our guest speaker

BROOKLYN PUBLIC LIBRARY

Teen programs: E-Resources, Homework help, Teen Go and Grab Art kits, Book a Librarian to help with school assignments, and Unpaid Internships/Paid Internships,

Adult Services: Computer basics, Ipad basics, Business and Career services, EBooks, for ESL English Conversations Group, Mental health services, High School Equivalency Prep in english and Spanish, Adult Basic Education to improve reading and writing, Certification prep in Medical Billing and Food Handler and more..

What You need To know

Checking scholars grades , working papers and other information

The Road to College (Don't Be A Spectator Be a Participator)

5 things to think about before applying to an out of state college, Parent participation in the college process and more,,

Ms. Pink

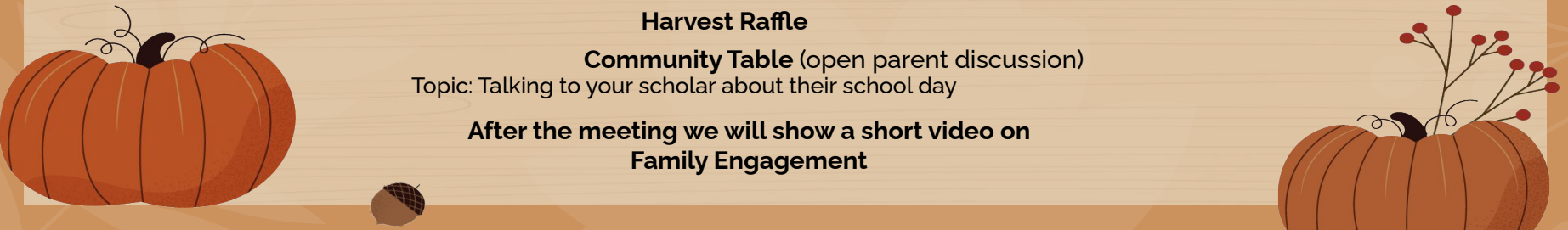

Family Resources/ Parents as a Agent of Change

Harvest Raffle

Community Table (open parent discussion)

Topic: Talking to your scholar about their school day

**After the meeting we will show a short video on
Family Engagement**



PARENT LEADERSHIP COUNCIL

WE WILL HAVE A MEETING DECEMBER 9TH @ 6PM



SPECIAL INVITED GUEST

Believe and Inspire

Resume and Cover Letter Workshop

This workshop will show our parents how to write a scholar's resume and cover letter to improve their chances of getting a job or internship

What you Need to Know

We will present a list of vetted Programs and Organizations that are excellent for building our scholars resumes.

The Road to College

Choosing the right college for your scholar

Ms. Pink

Family Resources / Holiday gifts on a budget

Holiday Raffle

Community Table

Open Parent Discussion

