



**WCHS Meeting Agenda**  
**March 22, 2022**  
**5:30pm**

1. Welcome and Introductions
2. Approval of Board Minutes
3. Academics
  - a. Model UN Update
4. Operations
5. COVID Safety & Emergency Preparedness Updates
6. Safety
7. Facilities
  - a. Gym Update
8. Recruitment and Enrollment
9. Finance
10. Accountability and Development
11. Parent Leadership Council
12. Executive Session

# WCHS Board of Trustees Meeting

March 2022



# Agenda

1. Welcome and Introductions
2. Approval of Board Minutes (approve pending school counsel review)
3. Academics
  - a. Model UN Recap
4. Operations
5. COVID Safety & Emergency Preparedness Updates
  - a. Safety
  - b. Facilities
6. Recruitment and Enrollment
7. Finance
8. Accountability and Development
9. Parent Leadership Council
10. Executive Session



# Academics

1. Beginning of Trimester 3
2. Course Catalog and student requests/Scheduling for next school year
3. Remote Instruction (**26** students approved) not including 5th year students
4. Student In-Person Attendance
5. Rewarding Positive Student Behavior/Student Activities—March Madness
6. Model UN

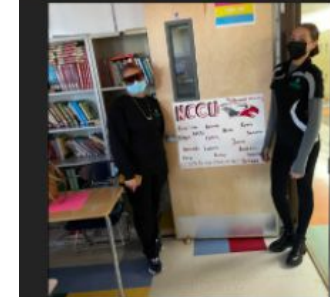




#WEARECHARTER

March Madness was created to mend our community and build UNITY!

During the next couple of weeks students, departments, teachers, advisors will all work together to compete in a series of challenges for a grand prize.





## Model UN Recap

## OUR WONDERFUL MENTORS:

## WCHS MODEL UN DELEGATES:

Ms. Natalie Naftel, Mr. Collin Bowen, & Ms. Danielle Bero

Aliou Barry  
Amira Alexander  
Breana Eastman  
Carmen Hidalgo  
Jasminda Madrid  
Katherine Rodriguez  
William Chen  
Regina Cobb  
Chimdi Ukaegbu  
Raul Ponce  
Farah Guaidi  
Yero Diamanka  
Franly Hernandez  
Liz Espinal  
Maniche Carby  
Maria Orzuna  
Shaz Lucien  
Tajay Bigby



# Boys Basketball Game at Barclay's Center on March 28th at 5:00pm!

Our Boys Varsity Basketball team will be playing at the Barclay's Center on 3/28 in a scrimmage against our former 2017 Boys Basketball Team!

The event is put on in coordination with Playbook Sports - a company that gets schools to play in professional arenas. There is a ticket link for spectators to purchase tickets for anyone who wants to come out and support our basketball program! (tickets are \$28)

**Ticket link:** [www.callplaybook.com/wbcharter](http://www.callplaybook.com/wbcharter)

PLAYBOOK

- MARCH 28TH, 2022-  
**BARCLAYS CENTER**

*Williamsburg Charter  
High School  
@ 5:00 PM*



**WILLIAMSBURG**  
CHARTER HIGH SCHOOL

Show your support for the Williamsburg Charter HS!

Visit the link for tickets:

<https://www.callplaybook.com/wbcharter>

# Academics

## Senior Class Data



Number of Seniors	211 Class of 2022 Seniors
Number on track for June Graduation	143  56 additional June graduates with recovery options (200 possible)
Number of 5th Year Seniors	January Graduates: 4  52 Current 5th Year Seniors  31 students are engaged and working towards graduation.





# College and Career Updates

- Weekly Newsletter
- CCR Classes
- Colleges and Universities have visited
- Students will be attending a college fair on 4/25 at St. Francis College
- Students have applied
  - 138 applied to CUNY
  - 82 applied to SUNY and/or Privates
- Acceptances
  - 98 students have been accepted into one or more colleges so far
- Students have started to create post graduation plan
- We are recognizing student acceptances on our social media

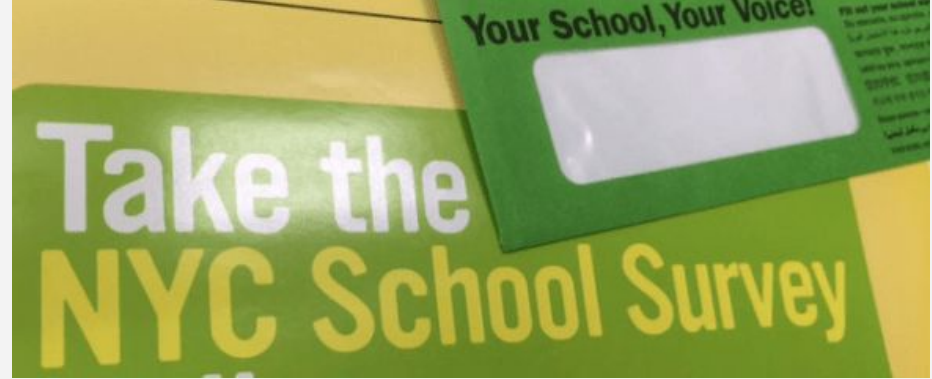


## Operations as of 4/9/22

- Prepared and submitted FY22 Per Pupil Billing Invoice #6 (FTE 950.815 awaiting approval)
- Collaborate with Instructional staff to prepare for Regents Field Testing, AP Exams and NYSESLAT Testing in May 2022
- Collaborate with Counseling, SNAS, ENL, and LOTE Departments to prepare June Regents Exam orders, proctor training, schedules, rooms, testing accommodations for June 1 and June 15-June 23 regents Exams
- 2022-23 Admissions Lottery planning, preparation and student registration for 2022-23
- Collaborate with Instructional leadership and Finance for FY23 budget process
- [2022-23 WCHS Calendar](#) for approval \*Pending DOE Calendar dates
  - School Closed: July 5-8th (except for Facilities); Non-Teaching staff get 6 additional floating vacation days to be used prior to 8/15/22
  - Summer School: July 11th - August 3rd, 8am-3pm
  - Teachers Return for Professional Development: Monday, August 15, 2022
  - Freshman Bridge Program: August 24-26, 2022
  - First Day of School: Monday, August 29, 2022
  - Last Day of School: Monday, June 26, 2022



## Operations as of 4/9/22



- Operations team collaborating with Parent Coordinator & Academy Leaders for NYC DOE Parent, Student, Teacher Survey due 4/15
- **Parents:** Go to [NYCSchoolSurvey.org](https://NYCSchoolSurvey.org)
- Select your language and click “Take the survey”
- Enter the letter “f” (lowercase) followed by your child’s **nine-digit** OSIS number. (The 9-digit # at the bottom of your child’s ID card)
- Complete 1 survey for each child in school.
- Take a screenshot of the “Thank you” screen and email it to [mmercado@thewcs.org](mailto:mmercado@thewcs.org) to be entered in the WCHS raffle.
- OR fill out the paper copy of the survey sent home with your child.



## Operations as of 4/9/22

- One week left! Go to [NYCSchoolSurvey.org](https://www.nycschools.org/survey)

### Preliminary response rates as of Friday, April 1 at 9am:

73% teacher response rate (71 teacher surveys received)

26% parent/guardian response rate (261 parent/guardian surveys received)

72% student response rate (710 student surveys received)

- NYSED Charter School Office Survey 4/11-5/1/22:
  - **Parent/Guardian (English):** <https://www.surveymonkey.com/r/2022CSOParentSurvey>
  - **Parent/Guardian (Spanish):** <https://es.surveymonkey.com/r/2022CSOEncuestaParaPadres>
  - **Teacher** (a minimum 80% response rate is requested):  
<https://www.surveymonkey.com/r/2022CSOTeacherSurvey>
  - **High School Students** (Grades 9-12):  
<https://www.surveymonkey.com/r/2022CSOStudentSurvey>



# Laptop & Wifi Inventory as of 4/9/22

1. # of Laptops on WCHS Inventory List: 1,294

# of Laptops loaned to students: 979

2. # of Laptops Remaining in stock at WCHS: 179

3. # of Laptops reported lost: 51

4. # of Laptops Broken/in need of Repair in stock at WCHS: 92 (0 under warranty, 44 with damaged screens, 9 with keyboard damage, 2 with trackpad damage, 37 will not power on)

Next Steps: Contacting vendors or replacement parts and pricing on parts and necessary tools/equipment

5. # of Wifi Hotspots Ordered: 250

6. # Wifi Hotspots Distributed: 127





# CDC Local COVID-19 Transmission as of 4/7/22

13

- Level of transmission (3/30-4/5/22) in Kings County, NY
- <https://covid.cdc.gov/covid-data-tracker/#county-view>

## Kings County, New York

[State Health Department](#) 

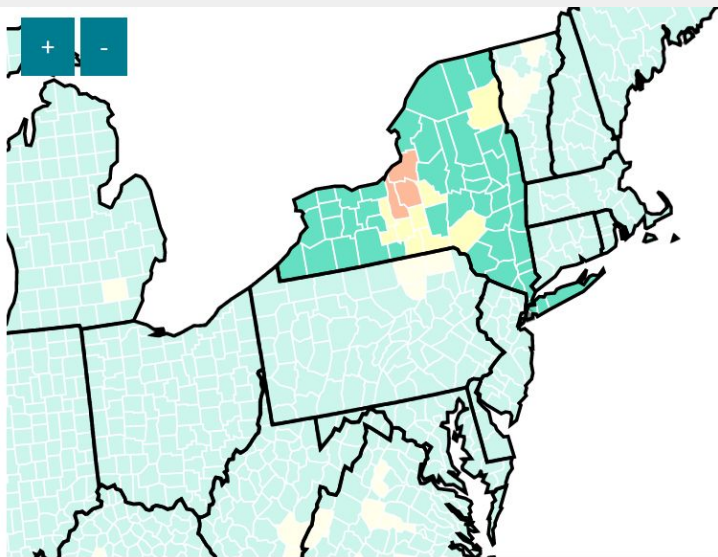
### COVID-19 Community Level ● Low

#### Recommended actions based on current level

Stay [up to date](#) with COVID-19 vaccines. [Get tested](#) if you have symptoms. Wear a mask if you have symptoms, a positive test, or exposure to someone with COVID-19. Wear a mask on [public transportation](#). You may choose to wear a mask at any time as an additional precaution to protect yourself and others.

#### Weekly Metrics Used to Determine the COVID-19 Community Level

Case Rate per 100,000 population	127.54
New COVID-19 admissions per 100,000 population	3.3
% Staffed inpatient beds in use by patients with confirmed COVID-19	1.6%



● Low ● Medium ● High ○ No Data

Time Period: COVID-19 Community Levels were calculated on Thu Apr 07 2022. New COVID-19 cases per 100,000 population (7-day total) are calculated using data from Thu Mar 31 2022 - Wed Apr 06 2022. New COVID-19 admissions per 100,000 population (7-day total) and Percent of inpatient beds occupied by COVID-19 patients (7-day average) are calculated using data from Wed Mar 30 2022 - Tue Apr 05 2022.

# NYC COVID-19 Transmission Data as of 4/8/22

**Source:** [COVID-19: Latest Data - NYC Health](#)

## Summary

This table compares summary data for the last seven days to the last 28 days.

Measure	Last 7 days Daily average	Last 28 days Daily average	Trend
<b>Percent Positive</b> <i>Percent of people tested who test positive</i>	3.30%	2.99%	Increasing
<b>Total Cases</b> <i>Confirmed and probable cases</i>	1,590	1,163	Increasing
<b>Hospitalizations</b> <i>People hospitalized within 14 days of diagnosis</i>	22	25	Decreasing
<b>Confirmed Deaths</b> <i>Deaths with a positive molecular test</i>	3	6	Decreasing

Updated: April 8, 2022

# COVID-19 New Case rate as of 4/8/22

15

- 7-day new cases per 100,000 people =133.54 in NYC per [www1.nyc.gov](http://www1.nyc.gov)

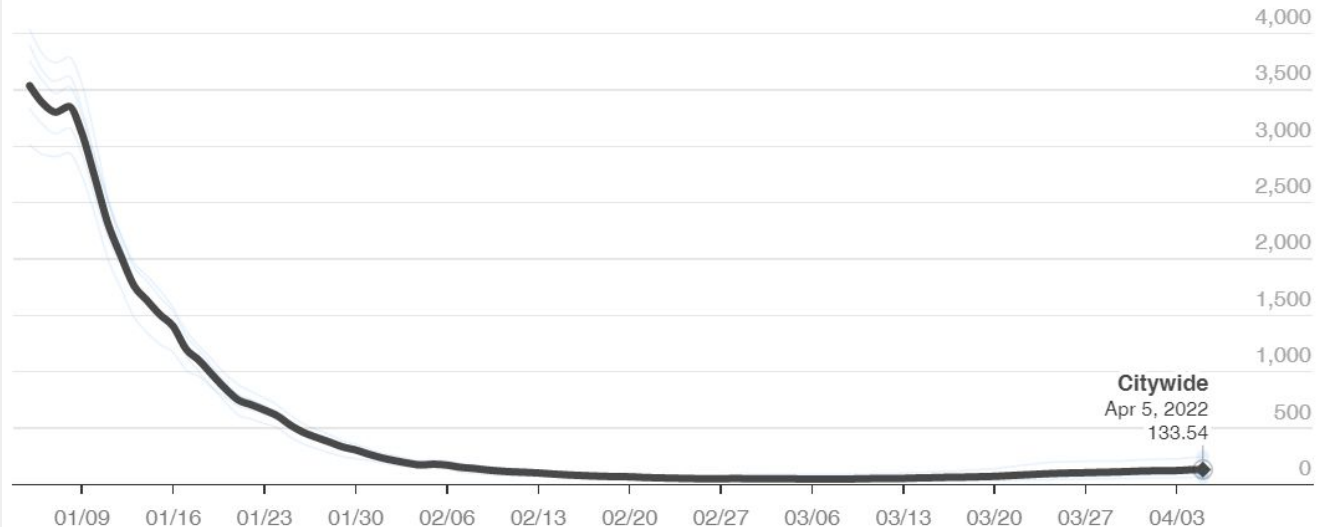
	Citywide	Bronx	Brooklyn	Manhattan	Queens	Staten Island
Total new cases per 100,000 people in the last 7 days	133.54	66.28	132	245.41	99.47	120.55

[Citywide and Boroughs](#)

[Your Neighborhood](#)

7-day total new cases per 100,000 people

[Zoom in](#)



# COVID-19 New Cases by Neighborhood

16

- New cases per 100,000 in last 7 days in Williamsburg-Bushwick as of 4/8/22 = 149.9 per

www1.nyc.gov

	Citywide	Bronx	Brooklyn	Manhattan	Queens	Staten Island
Total new cases per 100,000 people in the last 7 days	133.54	66.28	132	245.41	99.47	120.55

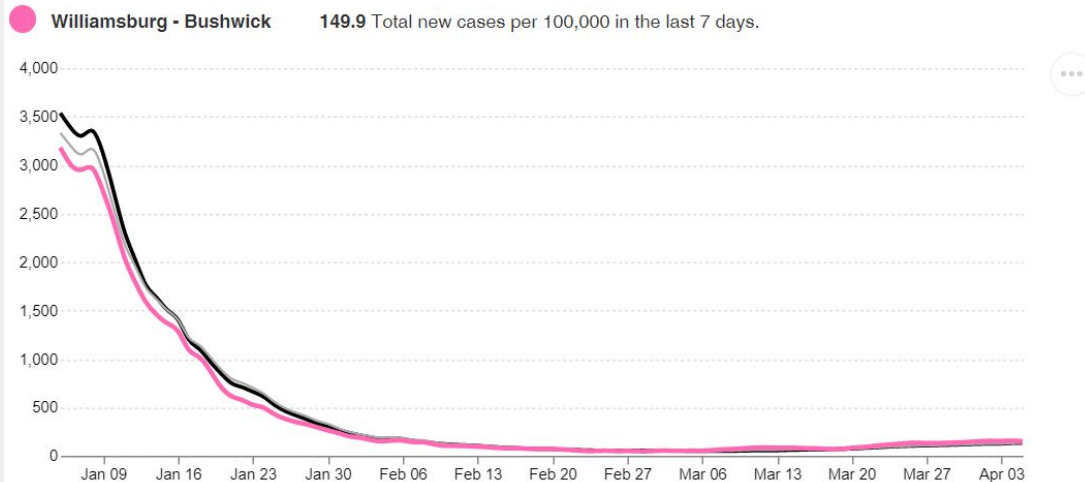
[Citywide and Boroughs](#)

[Your Neighborhood](#)

Enter a neighborhood to get data:

211: Williamsburg - Bushwick (11206,11221,11237)

Get Data



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# COVID-positivity as of 3/14/22

17

- New cases per 100,000 people in 11206 Zip Code= 149.9 per [www1.nyc.gov](http://www1.nyc.gov)

## Neighborhood Data Profiles

Get data summaries for NYC neighborhoods to see how COVID-19 is affecting your community.

Search for your ZIP code or neighborhood:

Submit

### Your Neighborhood: 11206: Williamsburg (South)

Transmission data shows us how much the virus is spreading. Recent transmission in your ZIP Code and surrounding area:

- 149.9 new cases per 100,000 people in the last seven days.



# COVID-19 Data by Zip Code as of 4/8/22

18

- Data Summary in 11206 Zip Code per [www1.nyc.gov](http://www1.nyc.gov)

## Totals for your neighborhood

Totals		
Population:	86,709	
Cases:	23,454	One out of every 3 people in this neighborhood was diagnosed with COVID-19.
Deaths:	346	One out of every 250 people in this neighborhood died of COVID-19.
People Vaccinated: (at least 1 dose)	59,064	Of these people, 52,527 people are fully vaccinated.

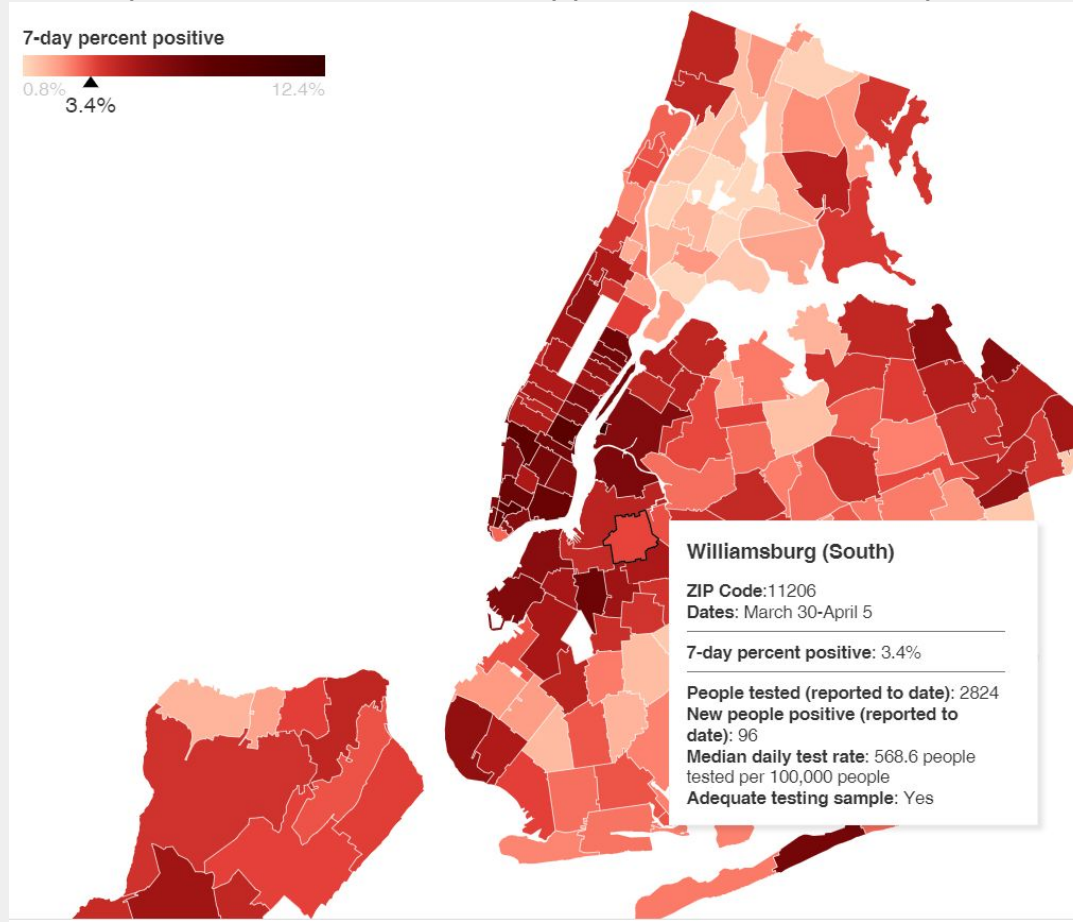
Comparisons		
Case rate:	27,048.81 per 100,000	Higher than Brooklyn's case rate of 12,179.8 . Higher than New York City's case rate of 12611.06 .
Death rate:	399.03 per 100,000	Lower than Brooklyn's death rate of 417.13 . Lower than New York City's death rate of 407.55 .
Vaccination: (at least 1 dose)	68.12%	Lower than Brooklyn's vaccination rate of 78.85% . Lower than New York City's vaccination rate of 86.64%



# COVID-19 Data by Zip Code as of 4/8/22

19

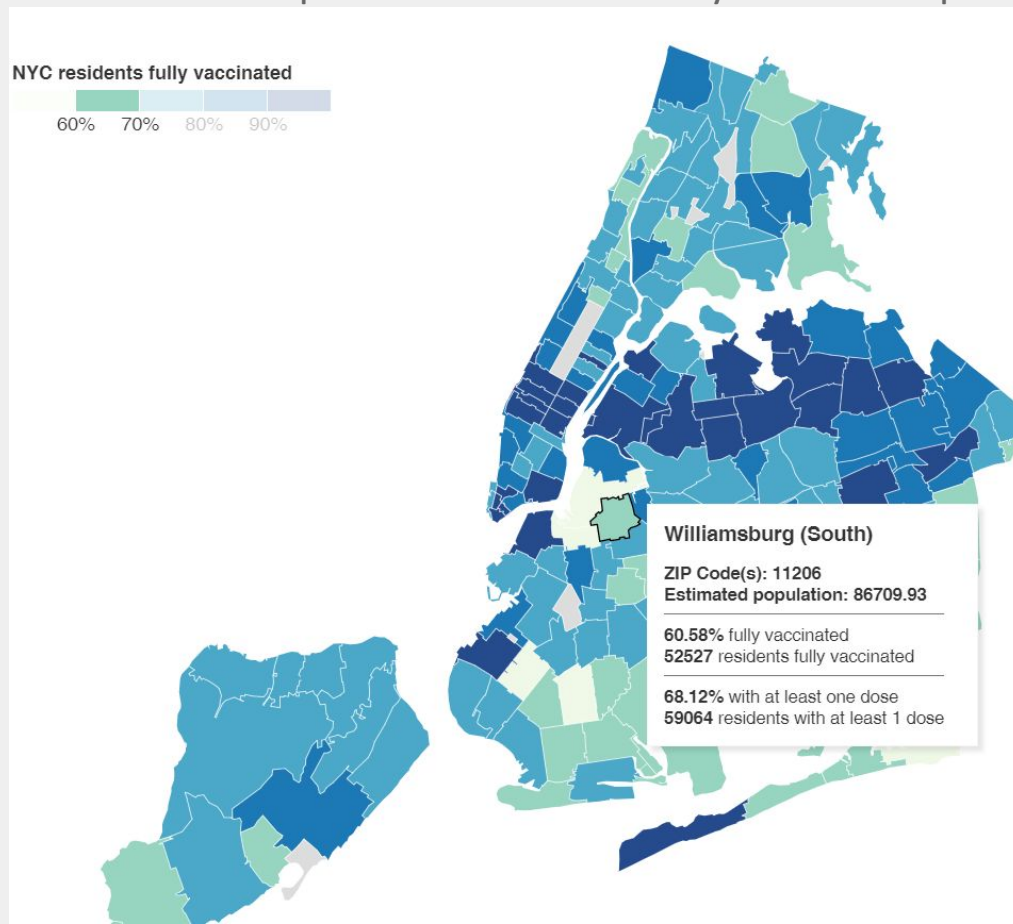
- 7-day percent positive from 3/30-4/5 in Zip Code 11206 = 3.4% per [www1.nyc.gov](http://www1.nyc.gov)



# COVID-19 Vaccination Rate as of 4/8/22

20

- % Population in 11206 Zip Code = 60.58% at fully vaccinated per [www1.nyc.gov](http://www1.nyc.gov)



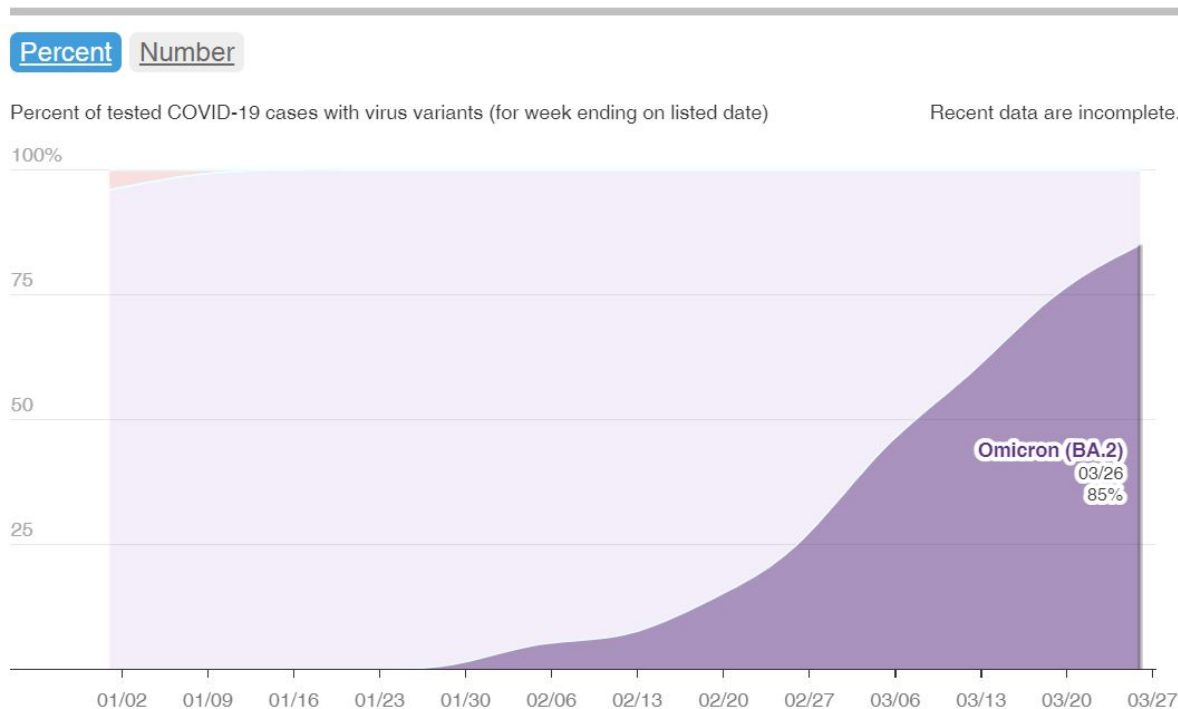
# COVID-19 Variant of Concern as of 3/36/22

- Omicron variant = 100% of tested cases in NYC population per [www1.nyc.gov](http://www1.nyc.gov)
  - 85% Omicron (BA.2 subvariant), 15% Omicron (non-BA.2)

21

## Spread of Variants in NYC

These charts show the percent and number of tested cases each week over the past three months that have the most common variants in New York City, including delta and omicron.



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# COVID Safety & Emergency Preparedness Updates

## TESTING

- Weekly PCR Testing: BioReference Labs is continuing NYC DOE Student COVID-19 Screening Testing Program that began on 10/15/21. Weekly testing of up to 20% of unvaccinated OR vaccinated students with consent forms currently testing between 50-90 students per week.
- At Home Kits: WCHS received 1048 initial kits. Students and staff are provided with at-home tests if show symptoms or deemed as close contact.
- Spring Break At-Home Testing: 2 At-Home Test kits with 2 tests each to be distributed to students 4/14 for recommended testing on 4/23 and 4/24 prior to return to school 4/25. 1 Test kit may be shared with a family member.

## REPORTING

- Submitting to the NYS COVID Report Card Portal Daily + NYC DOH for contact tracing

## QUARANTINE/ISOLATION UPDATES:

- NYS has issued new guidance re: length of quarantine for staff who test positive for COVID-19
- Reduced quarantine from 10 to 5 days for asymptomatic staff or staff with improved symptoms





# COVID Safety & Emergency Preparedness Updates

## Vaccine Education Campaigns Continue



## VACCINE INFORMATION

February 11, 2021

### COVID-19 Vaccine and Testing Information from NYC Department of Health - January 2022



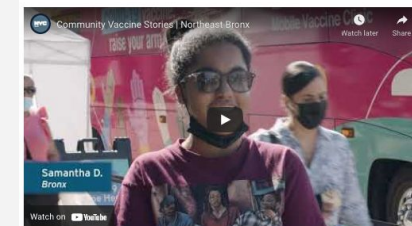
### Booster Shots Available for 12 and Older

Vaccine booster shots are now authorized for everyone 12 and older who is fully vaccinated.

If you were recently sick or tested positive for COVID-19, you can get your booster shot after your isolation period ends.

[Learn more about the benefits of booster shots.](#)

### Vaccine Stories



### Get Vaccinated Today

It has never been easier to get a COVID-19 vaccination in NYC. People 5 and older are eligible for vaccination. Vaccines are available at no cost to you and regardless of immigration status. They are [required for many public indoor activities in NYC](#).

Learn about the [benefits of vaccination](#).

To find a vaccination site near you, use the City's Vaccine Finder ([not accessible with Internet Explorer](#)).

[FIND A COVID-19 VACCINE](#)

You can also call 877-VAX-4NYC (877-829-4662) to schedule an appointment at certain sites or request an at-home vaccination appointment, as well as get other vaccination assistance.

Before you get your vaccination, be sure to follow these requirements:

- Check that you have [proof of age](#).
- Complete the [New York State COVID-19 Vaccine Form](#) before your appointment.

# Facilities



# Facilities

1- The Department of Health responded to the school on 3/7/22 and issued a violation for areas of the kitchen requiring service. All but one issue has been corrected & resolved at this time. The final item is dated for correction on Saturday 3/26/22

2-National Grid visited the school on 3/1/22 to check a service issue at the new site 188 Varet Street

3-The school has an upcoming hearing with the FDNY ECB Department on 3/29/22 for two unwarranted alarms that were transmitted during the schools ConEdison water main leak

4-New thermostat covers were placed throughout the building & thermostats are presently on timers. Heat is still being utilized at this time





# Safety



1-There was a total of six student altercations reported at the school.

2-NYPD responded to the school on one student issue, EMS responded to the school on two separate student issues.

3-There was a total of three student altercations off property

4-Bag checks were conducted throughout the month with no findings resulting in any disciplinary actions

5-The school is anticipating an installation of new cameras in blind areas about the school & to upgrade the recording storage to 30 days upon the Boards approval



# Recruitment and Enrollment 4/9/22

<u>Powerschool</u> 970	<u>ATS</u> 970	<u>FTE</u> 950.815*
---------------------------	-------------------	------------------------

1. \*Pending Per Pupil Billing Document #6 Submitted 3/29/22 (pending approval)
2. Includes 0 Pending Discharge and 24 Zero Attendance; 107 Discharges and 41 Will Not Attend since 7/1;
3. 2021-22 Admissions Lottery on 4/12/21 at 6pm (~196 attendees)
4. 2022-23 Admission Lottery on 4/4/22 at 6pm (Zoom Attendees: 162, In-person Attendees: 21, Volunteers: 23)
5. # of Incoming 9th Grade seats = 330; # of Incoming seats in grades 10th= 25 , 11th= 25 , 12th= 0
6. SchoolMint Applications:

	4/1/21	4/1/22
9th Grade	415	408
10th Grade	29	54
11th Grade	23	39
12th Grade	7	13
<b>Total</b>	<b>474</b>	<b>514</b>





# Recruitment and Enrollment as of 4/8/22

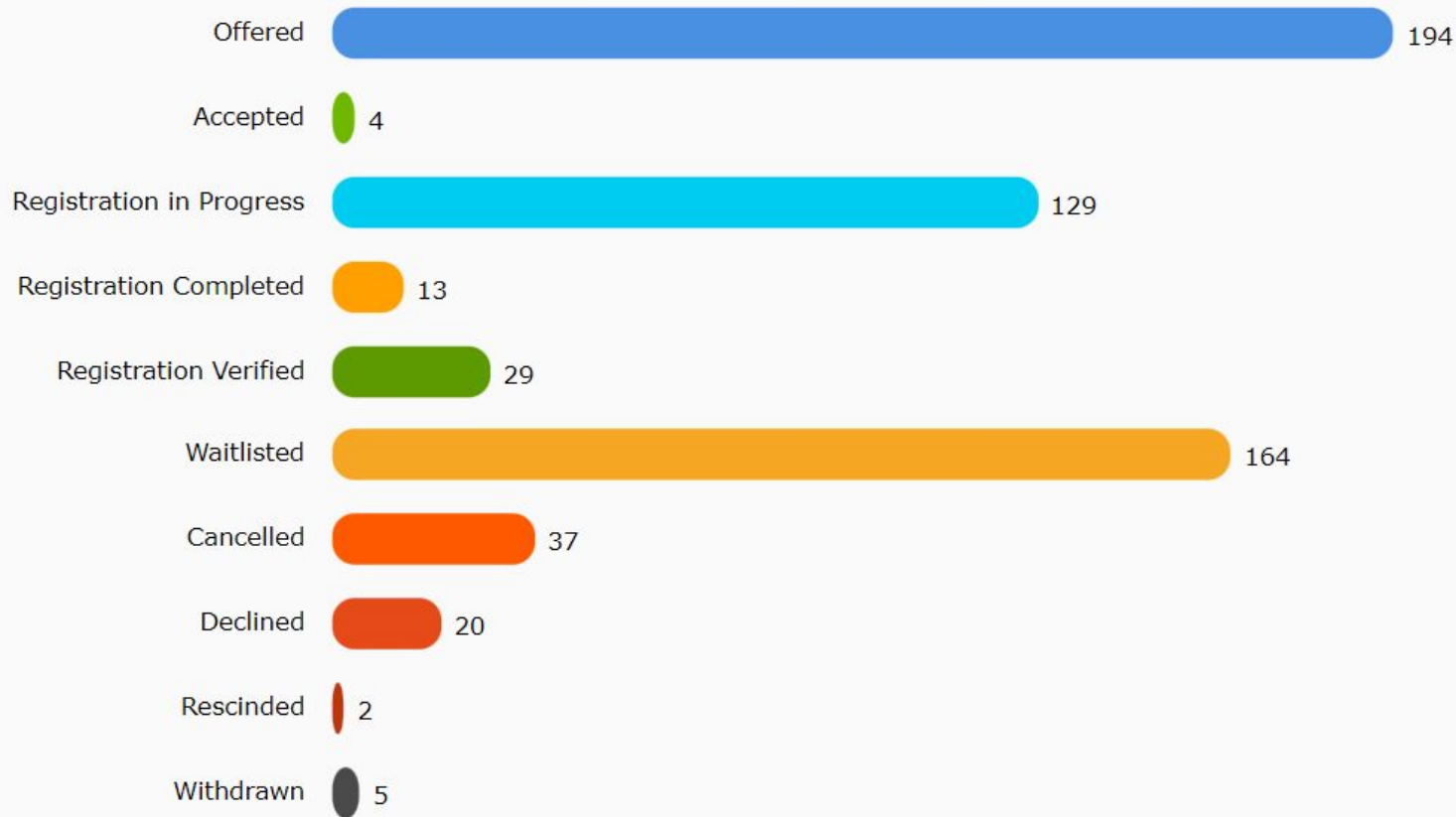
- PowerSchool Enrollment by Grade & Cohort

Grade Level	Total in Grade	2018	2019	2020	2021	2022	2023	2024	2025
9	248	0	0	1	0	0	1	20	226
10	290	1	0	2	8	1	63	215	0
11	187	0	0	0	0	4	183	0	0
12	245	4	5	10	20	206	0	0	0
Total	970	5	5	13	28	211	247	235	226



# Recruitment and Enrollment as of 4/9/22

- Total for 2022-23: 597 Applications, 29 Verified



# Recruitment and Enrollment as of 4/9/22

## 2022-23 Lottery Registration Numbers

- 129 Registrations in Progress + 4 Accepted + 42 Completed/Verified = 175

9th	10th	11th	12th	Total
155	9	11	0	175

- 194 Offered

9th	10th	11th	12th	Total
166	15	13	0	194

- Waitlist = 164

9th	10th	11th	12th	Total
99	34	18	13	164

# Recruitment and Enrollment as of 3/21/22

SchoolMint Apps 2021-22

	3/12/21	3/19/21	3/26/21
Total	392	410	427
9th (Common App)	342 (108)	360 (117)	371 (125)
10th	22	22	25
11th	22	22	23
12th	6	6	8

# Recruitment and Enrollment 4/9/22

## Virtual Open House Dates for 2021-22 @10am

- Saturday, October 2nd, 2021 (7 Attendees)
- Saturday, November 6th, 2021 (6 Attendees)
- Saturday, December 4th, 2021 (3 Attendees)
- Saturday, January 8th, 2022 (4 Attendees)
- Saturday, February 5th, 2022 (9 Attendees)
- Saturday, March 5th, 2022 (10 Attendees)
- Saturday, April 2nd, 2022 - In-Person (17 Attendees)
- Saturday, April 9th, 2022 - In-Person (24 RSVPed)
- Saturday, May 7th, 2022

## Lottery Application for 2022-23

- Launched 9/1/21
- Lottery Deadline 4/1/22
- Lottery 4/4/22 @6pm
- Applications as of 4/9/22: 533

School Name	9th	10th	11th	12th	Total
Williamsburg Charter High School	420	58	42	13	533

# Recruitment and Enrollment as of 4/9/22

- **NYC Charter Center Fair Follow Up:**
  - Email Blasts to Charter Center Fair participants lists
- **Middle School Fairs**
  - NYC Charter Center Fair 3/6/22,
    - NHS, SNAS, Staff
    - 685 fair attendees
    - 43 Booth Visitors
    - 5 Tour Attendees





# Recruitment and Enrollment as of 4/9/22

## Increased online marketing & consultation with our Google Ads Rep:

- Facebook, Instagram, Google Ad Words, YouTube
- Niche.com Lottery Application Promotion
- Charter Center Common Application
- Email Blasts

## Schneps Media

- Park Slope and Brooklyn Paper Charter School Guides
  - January 20th/21st
  - February 3rd/4th,
  - March 17th/18th
- February *Meet The Principals/Directors Feature*



# Recruitment and Enrollment as of 4/9/22

## Amor 97.9 & LaMega 93.1 Radio Ads 3/7-4/3/22

- WSKQ Mega (4 weeks) and WPAT Amor (1 week):30s audio stream with 587,646 impressions.
- The audio :30s spot will air on station websites and [La Musica app](#) as well. [Spanish radio ad 2022](#)

## iHeart Radio streaming Ad 3/28-4/24

- Power 105.1, Z100, KTU
- Demographic would-be parents with children 12 and older in Brooklyn, Queens, and lower Manhattan
- Targeted zip codes: 11206, 11221, 11385, 11237, 11208, 11207, 11211, 11213, 11233, 11212, 11216, 11236, 11205, 11249, 11203
- [Recording](#)



# Recruitment and Enrollment as of 4/9/22

## Bus Ads - OutFront Media

- **From Grand Ave. Depot 3/7/22-4/3/22**
  - 10 King Size 30”Hx144”W Bus Side Display



**WILLIAMSBURG CHARTER HIGH SCHOOL**

**CHOOSE YOUR FUTURE**

Apply for 2022-2023 today! ¡Aplique ahora! | **Grades 9-12**

**theWCS.org** | Servicios en español



# Recruitment and Enrollment as of 4/9/22

## Bus Ads - OutFront Media

- **From Grand Ave. Depot 3/7/22-4/3/22**
  - 18 Tail Size 17.5"Hx50"W Bus Taillight Displays



The advertisement features a green background on the left with a photo of two young women, one holding a book. To their right is a green shield logo with a white stylized tree. The text on the right side of the ad is as follows:

**WILLIAMSBURG**  
CHARTER HIGH SCHOOL

**Grades 9-12**  
Apply now!  
¡Aplique ahora!

**theWCS.org** | Servicios en español ■ **Brooklyn, NY**

# Finance

As of **January 31, 2022**, total collected revenue for the period is \$10,592,544 million and total expenses for the period are \$10,458,012 million.

Total Excess of revenue over expenses for the period is \$134,532.

<b>Assets</b>		
Cash and Cash Equivalents	17.1	Bank Acct, Petty Cash, Loan, Recv.
Account Receivable	366,255	Title Funds
Total Fixed Assets	2.5	Leasehold improvement, Furniture, Equipment, software
Building Security Deposit	1.9	Rent Deposit/New Building
Pre-paid expenses and Deposits	404,292	Utility, Insurances, other
<b>Total Assets</b>	<b>22.3</b>	
<b>Liabilities</b>		
Accounts Payable, Accrued expenses	1.2	Bills, Accrued salaries/taxes
Unearned Revenue	2.1	Advanced Per Pupil fund
Deferred Rent	10.7	Rent
<b>Total Liabilities &amp; Net Assets</b>	<b>22.3</b>	8.2 Net Assets



# Accountability and Development

## Accountability/Board

- Successfully submitted CRDC federal accountability submission. Thanks to Karl, ALs, and HR for assisting.
- Should be receiving information re: spring check-in visit soon from SED.
- OML remote meetings extended through April 15. This is the final extension. All Board meetings after April 15 will be required to be held in-person.
- Working with CSBM to complete upcoming ARP-ESSER deadlines
  - ARP-Homeless Children and Youth (HCY) Part II Application (March 31)
  - Education Stabilization Fund Reporting (April 1)
  - 2022-23 Annual Survey of Charter School Enrollments and Poverty Status (April 15)

## Community/Development

- WCHS Holiday Party - April 1 at Pine Box (3:30-7:30pm)
- Letter to parents and students re: inappropriate posting to social media accounts
- Borough President Reynoso is **NOT able** speak at graduation on June 28. Pursuing a WCHS alumni
- Film crew interested in using school space in August





# Parent Leadership Council (PLC) Updates from your Parent Coordinator Ms. Pink



## SPECIAL PRESENTATION BY LOSSURES:

- \* DISCUSSION ON TEEN VIOLENCE INTERVENTION
- \* HOW TO TALK TO YOUR SCHOLAR ABOUT FIGHTING & OTHER ACTS OF VIOLENCE OR AGGRESSIVE BEHAVIOR

## SPECIAL PRESENTATION BY BROOKLYN BEOC:

- \*EXPLORE TUTION FREE ACADEMIC PROGRAMS INCLUDING: GED, ESOL, COLLEGE PREP.
- \*CAREER PROGRAMS: OSHA, SECURITY GUARD TRAINING, OFFICE ADMIN,DIRECT SUPPORT PROFESSIONAL,MEDICAL ASSISTING, TOURISM & HOSPITALITY. PLUS JOB PLACEMENT!!!

**WHEN: THURSDAY MARCH 24th, 2022**

**TIME: 6PM**

**CHECK YOUR EMAIL FOR ZOOM LOGIN**

**FOR FURTHER DETAIL EMAIL MS. PINK AT [MPINK@THEWCS.ORG](mailto:MPINK@THEWCS.ORG)**

**BROOKLYN**  
SUNNY UGARD



Parent Leadership Council