

WCHS Meeting Agenda April 12, 2022 6:00pm

- 1. Welcome and Introductions
- 2. Approval of Board Minutes
- 3. Academics
- 4. Operations
- 5. COVID Safety & Emergency Preparedness Updates
- 6. Safety
- 7. Facilities a. Gym Update
- 8. Recruitment and Enrollment
- 9. Finance
- 10. Accountability and Development
- 11. Parent Leadership Council
- 12. Executive Session

WCHS Board of Trustees Meeting April 2022



Agenda

- 1. Welcome and Introductions
- 2. Approval of Board Minutes (approve pending school counsel review)
- 3. Academics
- 4. Operations
- 5. COVID Safety & Emergency Preparedness Updates
 - a. Safety
 - b. Facilities
- 6. Recruitment and Enrollment
- 7. Finance
- 8. Accountability and Development
- 9. Parent Leadership Council
- 10. Executive Session



Academics

- 1. School Improvement Plan
- 2. Scheduling/planning for next school year
- 3. Summer School Planning
- 4. Student PEP Rally/Advisory Competitions
- 5. Testing-STAR, NYSESLAT, AP, Regents
- 6. Teacher Incentives–Holiday Party in April, Weekly Events
- 7. Surveys to go to staff: Intent to Return, Leadership, NYSED CSO
- 8. Student Committee–Cell Phone Policy for SY 2022
- 9. Midterm Visit-First week in May



WCHS Pep Rally 2022





Academics

Senior Class Data

Number of Seniors	211 Class of 2022 Seniors
Number on track for June Graduation	166 Students Currently on Track for June Graduation(higher than the original number of 143, reported last month)
Number of 5th Year Seniors	January Graduates: 4 52 Current 5th Year Seniors 22 students are engaged and working towards graduation.

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WILLIAMSBURG CHARTER HIGH SCHOOL

College and Career Updates

- Weekly Newsletter
- CCR Classes
- Colleges and Universities are continuing to visit
- Students will be attending a college fair on 4/25 at St. Francis College
- Students will be visiting Pace in May
- National College Decision Celebration May 4th
- Students have applied
 - 138 applied to CUNY
 - 82 applied to SUNY and/or Privates
- Acceptances
 - 119 students have been accepted into one or more colleges so far
- Students have started to create post graduation plan
- CCR Team started meeting with the juniors
- We are recognizing student acceptances on our social media

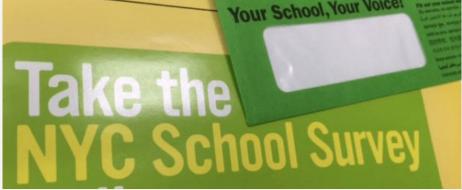


Operations as of 4/9/22

- Prepared and submitted FY22 Per Pupil Billing Invoice #6 (FTE 950.815 awaiting approval)
- Collaborate with Instructional staff to prepare for Regents Field Testing, AP Exams and NYSESLAT Testing in May 2022
- Collaborate with Counseling, SNAS, ENL, and LOTE Departments to prepare June Regents Exam orders, proctor training, schedules, rooms, testing accommodations for June 1 and June 15-June 23 regents Exams
- 2022-23 Admissions Lottery planning, preparation and student registration for 2022-23
- Collaborate with Instructional leadership and Finance for FY23 budget process
- <u>2022-23 WCHS Calendar</u> for approval *Pending DOE Calendar dates
 - School Closed: July 5-8th (except for Facilities); Non-Teaching staff get 6 additional floating vacation days to be used prior to 8/15/22
 - Summer School: July 11th August 3rd, 8am-3pm
 - Teachers Return for Professional Development: Monday, August 15, 2022
 - Freshman Bridge Program: August 24-26, 2022
 - First Day of School: Monday, August 29, 2022
 - Last Day of School: Monday, June 27, 2022



Operations as of 4/9/22



- Operations team collaborating with Parent Coordinator & Academy Leaders for NYC DOE Parent, Student, Teacher Survey due 4/15
- Parents: Go to NYCSchoolSurvey.org
- Select your language and click "Take the survey"
- Enter the letter "**f**" (lowercase) followed by your child's **nine-digit** OSIS number. (The 9-digit # at the bottom of your child's ID card)
- Complete 1 survey for <u>each</u> child in school.
- Take a screenshot of the "Thank you" screen and email it to <u>mmercado@thewcs.org</u> to be entered in the WCHS raffle.
- OR fill out the paper copy of the survey sent home with your child,

Operations as of 4/9/22

One week left! Go to <u>NYCSchoolSurvey.org</u>

Preliminary response rates as of Friday, April 1 at 9am:

73% teacher response rate (71 teacher surveys received)
26% parent/guardian response rate (261 parent/guardian surveys received)
72% student response rate (710 student surveys received)

- NYSED Charter School Office Survey 4/11-5/1/22:
 - Parent/Guardian (English): <u>https://www.surveymonkey.com/r/2022CSOParentSurvey</u>
 - Parent/Guardian (Spanish): <u>https://es.surveymonkey.com/r/2022CSOEncuestaParaPadres</u>
 - Teacher (a minimum 80% response rate is requested): <u>https://www.surveymonkey.com/r/2022CSOTeacherSurvey</u>
 - High School Students (Grades 9-12): <u>https://www.surveymonkey.com/r/2022CSOStudentSurvey</u>



Laptop & Wifi Inventory as of 4/9/22

1. # of Laptops on WCHS Inventory List: 1,294

of Laptops loaned to students: 970

- 2. # of Laptops Remaining in stock at WCHS: 202
- 3. # of Laptops reported lost: 55
- 4. # of Laptops Broken/in need of Repair in stock at WCHS: 67 (0 under warranty, 19 with damaged screens, 9 with keyboard damage, 2 with trackpad damage, 37 will not power on)

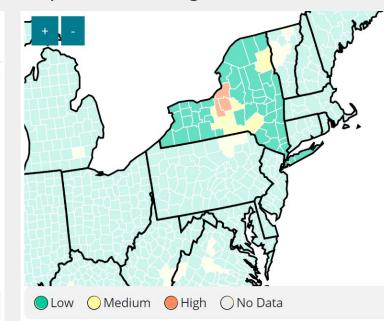
Next Steps: Continuing to repair/replace parts

- 5. # of Wifi Hotspots Ordered: 250
- 6. # Wifi Hotspots Distributed: 131



CDC Local COVID-19 Transmission as of 4/7/22

- Level of transmission (3/30-4/5/22) in Kings County, NY
- <u>https://covid.cdc.gov/covid-data-tracker/#county-view</u>



Time Period: COVID-19 Community Levels were calculated on Thu Apr 07 2022. New COVID-19 cases per 100,000 population (7-day total) are calculated using data from Thu Mar 31 2022 - Wed Apr 06 2022. New COVID-19 admissions per 100,000 population (7-day total) and Percent of inpatient beds occupied by COVID-19 patients (7-day average) are calculated using data from Wed Mar 30 2022 - Tue Apr 05 2022.

Kings County, New York

COVID-19 Community Level • Low

Recommended actions based on current level

Stay <u>up to date</u> with COVID-19 vaccines. <u>Get tested</u> if you have symptoms. Wear a mask if you have symptoms, a positive test, or exposure to someone with COVID-19. Wear a mask on <u>public transportation</u>. You may choose to wear a mask at any time as an additional precaution to protect yourself and others. **Weekly Metrics Used to Determine the COVID-19 Community Level**

Case Rate per 100,000 population	127.54
New COVID-19 admissions per 100,000 population	3.3
% Staffed inpatient beds in use by	1.6%

% Staffed inpatient beds in use by patients with confirmed COVID-19

BURG

SCHOOL



Summary

Source: <u>COVID-19:</u> Latest Data - NYC <u>Health</u> This table compares summary data for the last seven days to the last 28 days.

Measure	Last 7 days Daily average	Last 28 days Daily average	Trend
Percent Positive Percent of people tested who test positive	3.30%	2.99%	Increasing
Total Cases Confirmed and probable cases	1,590	1,163	Increasing
Hospitalizations People hospitalized within 14 days of diagnosis	22	25	Decreasing
Confirmed Deaths Deaths with a positive molecular test	3	6	Decreasing



COVID-19 New Case rate as of 4/8/22

	Citywide	Bronx	Brooklyn	Manhattan	Queens	Staten Island
otal new cases per 100,000 people in the last days	133.54	66.28	132	245.41	99.47	120.55
wide and Boroughs Your Neighborho	bod					
y total new cases per 100,000 people						Zoom in 4,000
						3,500
						3,000
						2,500
						2,000
						1,500
						1,000
					Citywide	
					Apr 5, 202 133.5	



COVID-19 New Cases by Neighborhood New cases per 100,000 in last 7 days in Williamsburg-Bushwick as of 4/8/22 =149.9 per

www1.nyc.gov		Citywide	Bronx	Brooklyn	Manhattan	Queens	Staten Island		
	Total new cases per 100,000 people in the last 7 days	133.54	66.28	132	245.41	99.47	120.55		
	Citywide and Boroughs Your Neighborho	Citywide and Boroughs Your Neighborhood							
	Enter a neighborhood to get data:	Enter a neighborhood to get data:							
	211: Williamsburg - Bushwick (11206,1	1221,112	37)			Get I	Data		
	Williamsburg - Bushwick 149.9 Total new ca 4,000 3,500 3,000 2,500	ses per 100,		lasi / uays.					
	2,000 1,500 1,000 500								
	0 Jan 09 Jan 16 Jan 23 Jan 30 Feb 06 Feb	0 13 Feb 20	Feb 27	Mar 06 M	ar 13 Mar 20	Mar 27 A	pr 03		



COVID-positivity as of 4/9/22

• New cases per 100,000 people in 11206 Zip Code= 149.9 per www1.nyc.gov

Neighborhood Data Profiles

Get data summaries for NYC neighborhoods to see how COVID-19 is affecting your community.

Search for your ZIP code or neighborhood:

11206: Williamsburg (South)

Submit

Your Neighborhood: 11206: Williamsburg (South)

Transmission data shows us how much the virus is spreading. Recent transmission in your ZIP Code and surrounding area:

• 149.9 new cases per 100,000 people in the last seven days.

COVID-19 Data by Zip Code as of 4/8/22

• Data Summary in 11206 Zip Code per www1.nyc.gov

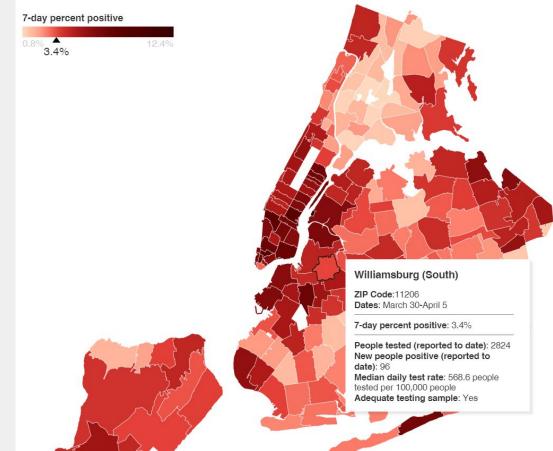
Totals for your neighborhood

Totals		
Population:	86,709	
Cases:	23,454	One out of every 3 people in this neighborhood was diagnosed with COVID-19.
Deaths:	346	One out of every 250 people in this neighborhood died of COVID-19.
People Vaccinated: (at least 1 dose)	59,064	Of these people, 52,527 people are fully vaccinated.
Comparisons		
Case rate:	27,048.81 per 100,000	Higherthan Brooklyn's case rate of 12,179.8.Higherthan New York City's case rate of 12611.06.
Death rate:	399.03 per 100,000	Lowerthan Brooklyn's death rate of 417.13.Lowerthan New York City's death rate of 407.55.
Vaccination: (at least 1 dose)	68.12%	Lower than Brooklyn's vaccination rate of 78.85%.Lower than New York City's vaccination rate of 86.64%



COVID-19 Data by Zip Code as of 4/8/22

• 7-day percent positive from 3/30-⁴/₅ in Zip code 11206 =3.4% per www1.nyc.gov

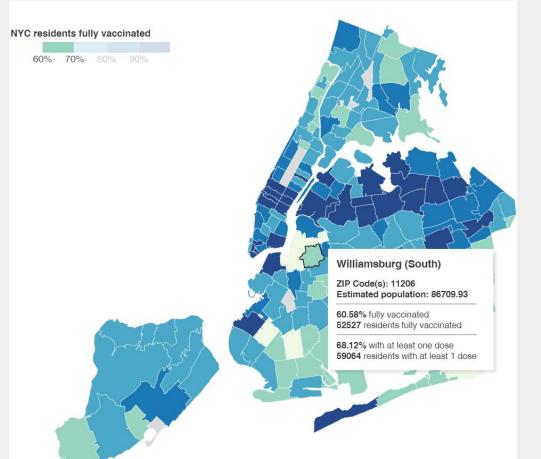




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COVID-19 Vaccination Rate as of 4/8/22

• % Population in 11206 Zip Code = 60.58% at fully vaccinated per www1.nyc.gov



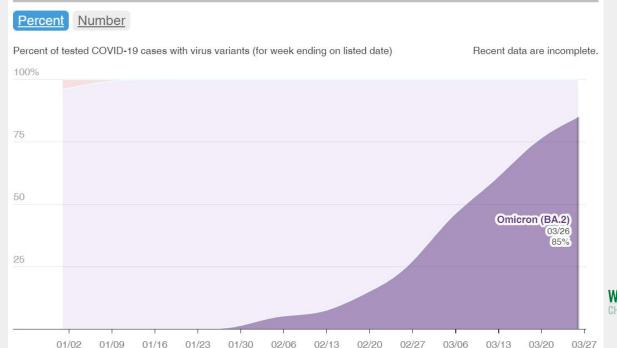


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COVID-19 Variant of Concern as of 3/36/22

- Omicron variant = 100% of tested cases in NYC population per www1.nyc.gov
 - 85% Omicron (BA.2 subvarient), 15% Omicron (non-BA.2)
 Spread of Variants in NYC

These charts show the percent and number of tested cases each week over the past three months that have the most common variants in New York City, including delta and omicron.





COVID Safety & Emergency Preparedness Updates

TESTING

- <u>Weekly PCR Testing</u>: BioReference Labs is continuing NYC DOE Student COVID-19 Screening Testing Program that began on 10/15/21. Weekly testing of up to 20% of unvaccinated OR vaccinated students with consent forms currently testing between 50-90 students per week.
- <u>At Home Kits:</u> WCHS received 1048 initial kits. Students and staff are provided with at-home tests if show symptoms or deemed as close contact.
- <u>Spring Break At-Home Testing</u>: 2 At-Home Test kits with 2 tests each to be distributed to students 4/14 for recommended testing on 4/23 and 4/24 prior to return to school 4/25. 1 Test kit may be shared with a family member.

REPORTING

Submitting to the NYS COVID Report Card
 Portal Daily + NYC DOH for contact tracing

QUARANTINE/ISOLATION UPDATES:

- NYS has issued new guidance re: length of quarantine for staff who test positive for COVID-19
- Reduced quarantine from 10 to 5 days for asymptomatic staff or staff with improved symptoms



VACCINE INFORMATION

February 11, 2021

COVID-19 Vaccine and Testing Information from NYC Department of Health - January 2022



Booster Shots Available for 12 and Older

Vaccine booster shots are now authorized for everyone 12 and older who is fully vaccinated. If you were recently sick or tested positive for COVID-19, you can get your booster shot after your isolation period ends.

Learn more about the benefits of booster shots

Vaccine Stories



Get Vaccinated Today

It has never been easier to get a COVID-19 vaccination in NYC. People 5 and older are eligible for vaccination. Vaccines are available at no cost to you and regardless of immigration status. They are required for many public indoor activities in NYC.

Learn about the benefits of vaccination.

To find a vaccination site near you, use the City's Vaccine Finder (not accessible with Internet Explorer).

FIND & COVID-19 WACCINE

You can also call 877-VAX-4NYC (877-829-4692) to schedule an appointment at certain sites or request an at-home vaccination appointment, as well as get other vaccination assistance.

Before you get your vaccination, be sure to follow these requirements:

Check that you have proof of age.
 Complete the <u>New York State COVID-19 Vaccine Form</u> before your appointment.



COVID Safety & Emergency Preparedness Updates

Vaccine Education Campaigns Continue



Facilities







Facilities

1- The Department of Health responded to the school on 3/7/22 and all points needing correction were corrected

2-A water leak ensued on April 6th & 7th due to drain clogging in the schools water system. Hand air dryers will now replace the schools paper towels in the student bathrooms

3-The schools Spring recess Facilities will be conducting floor work & deep cleaning

4-Facilities has added 188 Varet Street to their cleaning schedule

5- The buildings heating system is still activated due to cold weather.



Safety



1-There were a total of one student altercation on property and an immediate mediation was conducted, No further issues to report

2-There was one EMS visit to the school, Sick student, No NYPD visits, NYPD Safety checks were conducted on Bushwick & White Street during dismissals

3-There was a total of one student altercations off property

4-Bag checks were conducted throughout the month with no findings resulting in any disciplinary actions

5-The school is has received a proposal for approval for the installation of cameras in blind areas about the school & to upgrade the recording storage to 30 days upon the Boards approval



Powerschool	ATS	<u>FTE</u>
970	970	950.815*

- 1. *Pending Per Pupil Billing Document #6 Submitted 3/29/22 (pending approval)
- Includes 0 Pending Discharge and 24 Zero Attendance; 107 Discharges and 41 Will Not Attend since 7/1;
- **3.** 2021-22 Admissions Lottery on 4/12/21 at 6pm (~196 attendees)
- 4. 2022-23 Admission Lottery on 4/4/22 at 6pm (Zoom Attendees: 162, In-person Attendees: 21, Volunteers: 23
- 5. # of Incoming 9th Grade seats = 330; # of Incoming seats in grades 10th= 25, 11th= 25, 12th= 0
- **6.** SchoolMint Applications:

	4/1/21	4/1/22
9th Grade	415	408
10th Grade	29	54
11th Grade	23	39
12th Grade	7	13
Total	474	514



SchoolMint Apps 2022-23

	2/28/22	3/7/22	3/14/22	3/21/22	3/28/22	4/1/22	4/4/22	4/11
Total (Common App)	323 (127)	341 (133)	394 (147)	422 (158)	442 (166)	514 (213)	519 (215)	533
9th	267 (94)	277 (101)	315 (109)	336 (118)	348 (123)	408 (165)	413 (167)	420
10th	32 (12)	30 (11)	39 (17)	43 (19)	47 (19)	54 (23)	54 (23)	59
11th	25 (14)	23 (10)	28 (14)	32 (16)	35 (18)	39 (19)	39 (19)	41
12th	11 (7)	11 (7)	12 (7)	11 (5)	12 (6)	13 (6)	13 (6)	13



• PowerSchool Enrollment by Grade & Cohort

Grade Level	Total in Grade	2018	2019	2020	2021	2022	2023	2024	2025
9	248	0	0	1	0	0	1	20	226
10	290	1	0	2	8	1	63	215	0
11	187	0	0	0	0	4	183	0	0
12	245	4	5	10	20	206	0	0	0
Total	970	5	5	13	28	211	247	235	226

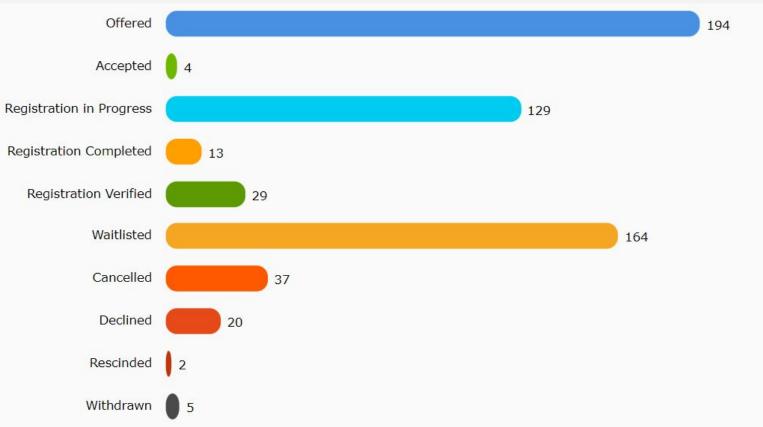


Recruitment and Enrollment as of 3/21/22 Total for 2021-22: 1131 Applications, 347 Verified

Overview Of All Applications Total Applications: 1131 **Registration Verified** 347 Waitlisted 28 Cancelled 53 Declined 34 Rescinded 374 Withdrawn 295



• 2022-23: 597 Applications, 29 Verified





2022-23 Lottery Registration Numbers

• 129 Registrations in Progress +4 Accepted + 42 Completed/Verified = 175

	9th	10th	11th	12th	Total
	155	9	11	0	175
• 1	94 Offered				
	9th	10th	11th	12th	Total
	166	15	13	0	194
• W	Vaitlist = 164				
	9th	10th	11th	12th	Total
	99	34	18	13	164

Virtual Open House Dates for 2021-22 @10am

- Saturday, October 2nd, 2021 (7 Attendees)
- Saturday, November 6th, 2021 (6 Attendees)
- Saturday, December 4th, 2021 (3 Attendees)
- Saturday, January 8th, 2022 (4 Attendees)
- Saturday, February 5th, 2022 (9 Attendees)
- Saturday, March 5th, 2022 (10 Attendees)
- Saturday, April 2nd, 2022 In-Person (17 Attendees)
- Saturday, April 9th, 2022 In-Person (24 RSVPed)
- Saturday, May 7th, 2022

Lottery Application for 2022-23

- Launched 9/1/21
- Lottery Deadline 4/1/22
- Lottery 4/4/22 @6pm
- Applications as of 4/9/22: 533

School Name	9th	10th	11th	12th	Total
Williamsburg Charter High School	420	58	42	13	533

- NYC Charter Center Fair Follow Up:
 - Email Blasts to Charter Center Fair participants lists

- Middle School Fairs
 - NYC Charter Center Fair 3/6/22,
 - NHS, SNAS, Staff
 - 685 fair attendees
 - 43 Booth Visitors
 - 5 Tour Attendees



Increased online marketing & consultation with our Google Ads Rep:

- Facebook, Instagram, Google Ad Words, YouTube
- Niche.com Lottery Application Promotion
- Charter Center Common Application
- Email Blasts

Schneps Media

- Park Slope and Brooklyn Paper Charter School Guides
 - January 20th/21st
 - February 3rd/4th,
 - March 17th/18th
- February Meet The Principals/Directors Feature



Amor 97.9 & LaMega 93.1 Radio Ads 3/7-4/3/22

- WSKQ Mega (4 weeks) and WPAT Amor (1 week):30s audio stream with 587,646 impressions.
- The audio :30s spot will air on station websites and <u>La Musica</u> app as well. <u>Spanish radio ad 2022</u>

iHeart Radio streaming Ad 3/28-4/24

- Power 105.1, Z100, KTU
- Demographic would-be parents with children 12 and older in Brooklyn, Queens, and lower Manhattan
- Targeted zip codes: 11206, 11221, 11385, 11237, 11208, 11207, 11211, 11213, 11233, 11212, 11216, 11236, 11205, 11249, 11203

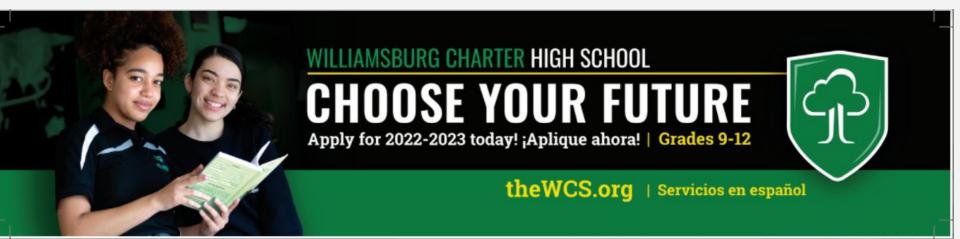


<u>Recording</u>

Bus Ads - OutFront Media

• From Grand Ave. Depot 3/7/22-4/3/22

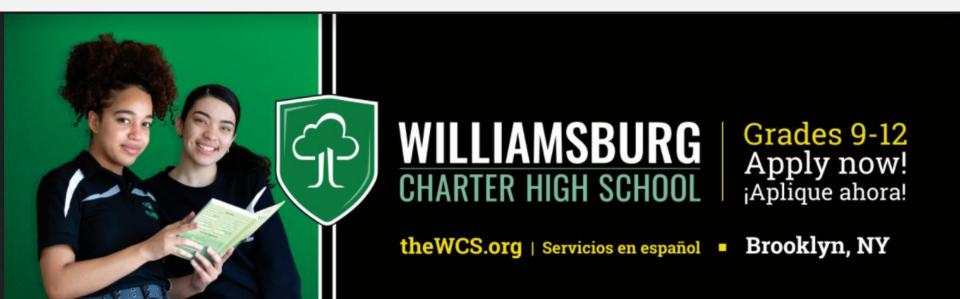
■ 10 King Size 30"Hx144"W Bus Side Display



Bus Ads - OutFront Media

• From Grand Ave. Depot 3/7/22-4/3/22

■ 18 Tail Size 17.5"Hx50"W Bus Taillight Displays



Finance

As of **February 28, 2022** total collected revenue for the period is \$12,338,118 million and total expenses for the period are \$11,994,450 million.

Total Excess of revenue over expenses for the period is \$343,668.

Assets			
Cash and Cash Equivalents	14.8	Bank Acct, Petty Cash, Loan, Recv.	
Account Receivable	366,255	Title Funds	
Total Fixed Assets	2.5	Leasehold improvement, Furniture,	
		Equipment, software	
Building Security Deposit	5.7	Rent Deposit/New Building	
Pre-paid expenses and Deposits	379,636	Utility, Insurances, other	
Total Assets	23.8		
Liabilities			
Accounts Payable, Accrued expenses	1.6	Bills, Accrued salaries/taxes	
Unearned Revenue	3.0	Advanced Per Pupil fund	
Deferred Rent	10.8	Rent	
Total Liabilities & Net Assets	23.8	8.4 Net Assets	

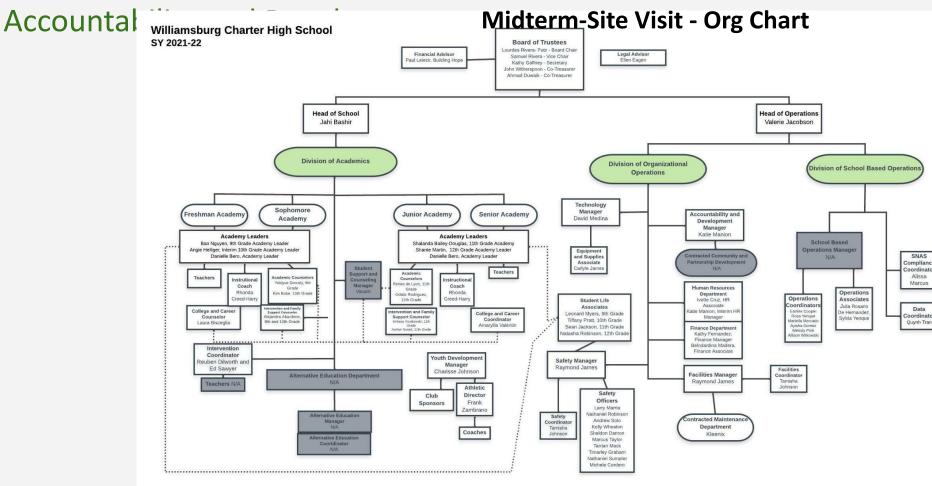


Accountability and Development

Midterm-Site Visit

- Spring Midterm Visit will be May 6 or first week of June. Requested May 5 but date was unavailable.
 - Midterm visit documents were sent out April 1 and originally due April 8.
 Extension requested and granted. Materials now due April 27.
 - In-person visit will consist of classroom observations and focus groups (teacher, student, board, and leadership).
 - Liaison Paolo Giovine will be attending with a consultant.
 - Would like to submit preliminary adjustments to org chart as part of submission if possible







Accountability and Development

Midterm-Site Visit Draft Ratings

Benchmark	2019-20	2021-2022
1: Student Performance	Meets	Approaches
2: Teaching and Learning	Approaches	Approaches
3: Culture, Climate, and Family Engagement	Meets	Approaches
4: Financial Condition	Meets	Meets
5: Financial Management	Meets	Meets
6: Board Oversight and Governance	Meets	Meets
7: Organizational Capacity	Meets	Meets
8: Mission and Key Design Elements	Meets	Meets
9: Enrollment, Recruitment, Retention	Approaches	TBD*
10: Legal Compliance	Meets	

Accountability and Development

Accountability

- Received a complaint from OSHA re: water leak. Response due April 15- extension granted through April 21.
- OML remote meetings extended through April 15. This is the final extension. Amendments to OML made with NYS budget. Organizations have 60 days to adopt new OML policy. More details will be forthcoming. Looks like Board will be allowed to have some Board members remote as long as qurum is in-person.
- Working with CSBM to complete upcoming ARP-ESSER deadlines
 - Education Stabilization Fund Reporting

Community/Development

- WCHS Holiday Party April 1 at Pine Box (3:30-7:30pm)
- Ms. Jacobson and Mr. Bashir drafted letter to parents and students re: shooting in Sunset Park
- Borough President Reynoso is NOT able speak at graduation on June 28. Pursuing a WCHS alumni
- Film crew interested in using school space in August



PARENT LEADERSHIP COUNCIL PLC

PLC meetings are hosted by PLC President Cheryl McFadden & Parent Coordinator Ms. Pink

JOIN US AT THE NEXT MEETING APRIL 28TH @ 6PM

SPECIAL GUEST SPEAKERS

BUILDING BEATS

Building Beats

Students enrolled in their FREE program learn the fundamentals of DJ'ing, mixing, blending, cutting, scratching, using sound FX and more. Students in the program can earn income working as a DJ.

STEM FROM DANCE



STEM stands for Science, Technology, Engineering and Math. Black and Latina women make up only 4% of the STEM workforce. STEM FROM DANCE uses dance to empower, educate, and encourage girls as our next generation of engineers, scientists, and techies. Students build their confidence through dance and create challenging, technology-infused performances – ultimately building the skills needed for a future in STEM. They will speak about their FREE Summer Program "GIRLS RISE UP"





PARENT LEADERSHIP COUNCIL PLC

Join us For Our PARENT Meeting on May 26th @ 6 pm

Special quest Speakers

The Marcy Lab School

THE MARCY LAB SCHOOL

The Marcy Lab School program prepares young adults from diverse backgrounds for full-time careers in software engineering. This is a one year FREE program that provides textbooks, laptops and a small stipend to students. Graduates typically earn an average salary of just above \$100,000 per year in their first year of work.

THE ANIMATION PROJECT (TAP)

The Project

TAP nurtures the social and emotional growth of young Animation people, using digital arts technology as a therapeutic medium and workforce development tool. Trainees of this FREE program engage with industry professionals and are prepared for internships and jobs at top animation studios. Students can participate in paid virtual programs.





