



WCHS Meeting Agenda
September 28, 2022
5:30pm

1. Welcome and Introductions
2. Approval of Board Minutes (approve pending school counsel review)
3. Academics
4. Operations
 - a. School Safety Plan 2022-23
5. COVID Safety & Emergency Preparedness Updates
 - a. Safety
 - b. Facilities
 - i. Gym Update
6. Recruitment and Enrollment
7. Finance
8. Human Resources
9. Accountability and Development
 - a. Board Elections and Evaluations
10. Parent Leadership Council
11. Executive Session

WCHS Board of Trustees Meeting

September 2022



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Academics

Testing

- STAR Testing (Reading and Mathematics) Complete
- NYSITELL Testing in Progress (Completion by Thursday, September 29, 2022)
- Midterm Exams (Common Assessments) October 6, 2022
- PSAT/SAT Test Date–October 12, 2022 (Freshmen Asynchronous; Grades 10-12 in the building.
- Student Incentives for PSAT/SAT Test completion

Upcoming Dates

- September 29, 2022–Parent Back to School Night
- October 25, 2022 and October 26, 2022–Parent/Teacher Conferences

*Parent Report Card Pick up from Advisory Teachers



Academics

Credit Recovery–Starting October, 2022

- *Three Options*
 1. *Zero Period*
 2. *9th Period*
 3. *Evening High School (Virtual)*

Student Behavior

- Community Covenant Violations
 - ➔ *Uniform*
 - ➔ *Cell Phone use in class*
 - ➔ *Tardy to class*

Social Emotional Supports

- Two Intervention Family and Support Counselors (IFSC) starting



Academics

Remote Learning Option

- Requests for trimester one remote learning option were submitted Friday, September 2, 2022 to academy leaders
- Five students approved for remote instruction for trimester one

Scheduling

- Leveling process has started

Teacher Morale

- PBIS for teachers/staff
- Mental Health Proposal and Activities
- Professional Development–Trauma



Academics

Data

- ❖ Three year view
 - STAR
 - PSAT/SAT
 - Pass/Fail Core Class
 - Graduation Rate (Diploma Types)

Teacher Vacancies

- Teachers have agreed to teach an additional class for additional pay
- Currently working to fill vacancies
- Continuing to examine all exit interview information



Academics—Remote Option Information

WCHS values the benefits of in-person learning.

Unless otherwise changed by NYSED, school districts can create fully remote options as long as it is in the educational best interest of the student.

Remote Learning Application Process:

1. Parents and guardians must submit a [written request](#) to their student's Academy Leader describing why remote learning is in the best educational interest of their child.
2. The student's Academy Leader will review the request form and Mr. Bashir will determine whether the student is eligible for remote learning.
3. Parents and guardians will be notified whether or not their student is permitted to participate in the remote learning program and must sign a [Remote Learning Contract](#) if approved.

Operations as of 9/25/22

- For Board Approval:
 - 2022-23 District & Building Safety Plans; District Posted for public Comment; email comments to vjacobson@thewcs.org
- Preparing schedule, proctors, supplies and rooms for 10/13: Gr. 10-12 P/SAT administration; Gr. 9 asynchronous Remote instruction
- Back-to-School Night School Systems Presentation 9/29 at 6pm
- CB1 BSA presentation 9/13 at 6pm; CB1 Land Use presentation 10/3 at 6pm
- Recruitment ongoing for IT Student Data Systems Coordinator, Recruitment Coordinator, Safety Officers, Safety Manager
- Covering Teacher vacancies: 3 Science, 1 Health, 1 French, 1 Social Studies, 2 SNAS, .2 ENL, .2 Math,
- Working with Finance & CSBM for upcoming ESSR Grants desk audit



Laptop & Wifi Inventory as of 9/25/22

1. # of Laptops on WCHS Inventory List: 1,153
of Laptops loaned to students: 995
2. # of Laptops loaned to Students in Grades: 158
3. # of Laptops Remaining in stock at WCHS: 587
4. # of Laptops Broken/in need of Repair in stock at WCHS: 51
5. # of Wifi Hotspots Ordered: 250
6. # Wifi Hotspots Distributed: 145



CDC Local COVID-19 Transmission as of 9/25/22

- Level of transmission (9/16-9/22/22) in Kings County, NY

<https://covid.cdc.gov/covid-data-tracker/#county-view>

Kings County, New York

[State Health Department](#) [↗](#)

COVID-19 Community Level ● Low

Recommended actions based on current level

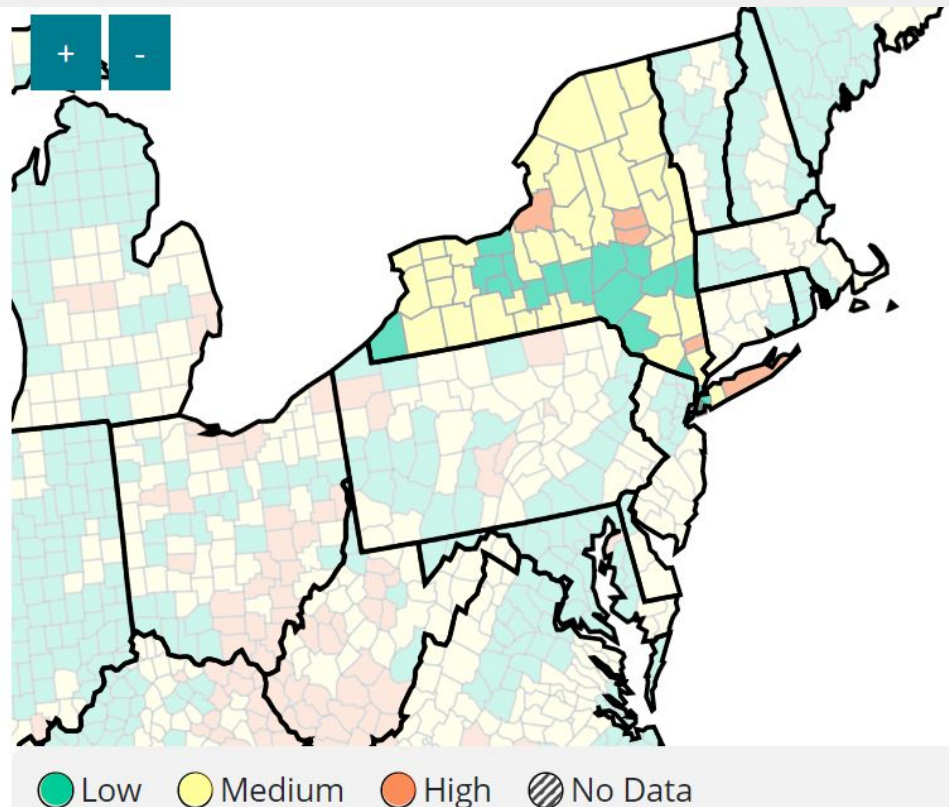
Stay [up to date](#) with COVID-19 vaccines. [Get tested](#) if you have symptoms. Wear a mask if you have symptoms, a positive test, or exposure to someone with COVID-19. Wear a mask on [public transportation](#). You may choose to wear a mask at any time as an additional precaution to protect yourself and others.

Weekly Metrics Used to Determine the COVID-19 Community Level

Case Rate per 100,000 population 157.35

New COVID-19 admissions per 100,000 population 7.4

% Staffed inpatient beds in use by patients with confirmed COVID-19 3.9%



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NYC COVID-19 Transmission Data 9/25/22

As of 9/23/22; Source: [COVID-19: Latest Data - NYC Health](#)

Summary

This table shows summary data for the last seven days.

Measure	Last 7 days	Trend
Percent positive	9.6%	Stable
Cases (daily average)	2,121	Stable
Case rate (7-day rate per 100,000 people)	178.13	
Hospitalizations (daily average)	52	Decreasing
Hospitalization rate (7-day rate per 100,000)	10.16	
Inpatient COVID bed occupancy (7-day average)	5.07%	
Deaths (daily average)	9	Stable



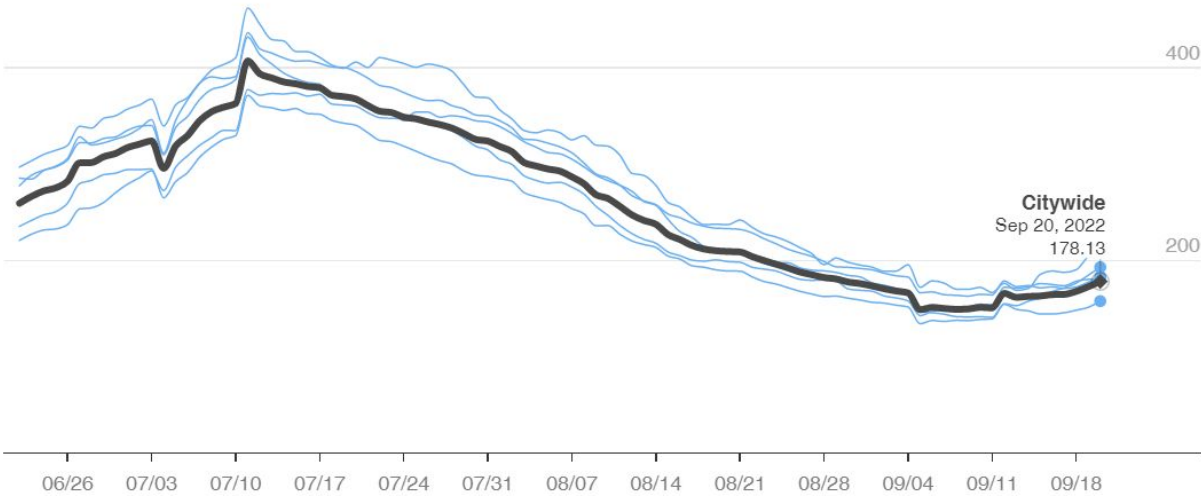
NYC COVID-19 Citywide Transmission Data 9/25/22

Citywide transmission levels as of 9/20/22 in past 7 days = 178.13 Per 100,000 people **Source:** [COVID-19: Latest Data - NYC Health](#)

These data show the total number of new cases per 100,000 people over the past seven days, with the table showing the most recent value. [More information about the CDC's levels of community transmission.](#)

Citywide and Boroughs

Your Neighborhood



Your Neighborhood: 11206: Williamsburg (South)

Transmission data shows us how much the virus is spreading. Recent transmission in your ZIP Code and surrounding area:

- **162.85** new cases per 100,000 people in the last seven days.

Totals

Population:	86,709	
Cases:	28,621	One out of every 3 people in this neighborhood was diagnosed with COVID-19.
Deaths:	360	One out of every 240 people in this neighborhood died of COVID-19.
People Vaccinated: (at least 1 dose)	60,481	Of these people, 53,731 people are fully vaccinated.

Comparisons

Case rate:	33,007.75 per 100,000	Higher than Brooklyn's case rate of 12,179.8 . Higher than New York City's case rate of 12611.06 .
Death rate:	415.18 per 100,000	Lower than Brooklyn's death rate of 417.13 . Higher than New York City's death rate of 407.55 .
Vaccination: (at least 1 dose)	69.75%	Lower than Brooklyn's vaccination rate of 81.04% . Lower than New York City's vaccination rate of 89% .

Source: [COVID-19: Latest Data - NYC Health](#)



NYC COVID-19 Transmission Data 9/25/22

Guidance During High Alert Level

- **Stay up to date with COVID-19 vaccines: Get vaccinated and boosted.** Vaccines are available for everyone ages 5 and older. Booster doses are available for everyone 12 and older.
 - Visit the [NYC COVID-19 and Flu Vaccine Finder](#) or call 877-VAX4NYC (877-829-4692) to find a vaccination site.
 - [COVID-19: Vaccine](#)
- **Wear a face mask in all public indoor settings and crowded outdoor settings.** Upgrade to higher-quality masks, including KN95, KF94, N95, or a cloth mask on top of a surgical mask. Higher-quality masks will most benefit people who are at high risk of severe illness, are over 65 or are unvaccinated.
 - [Guidance for Face Masks](#)
- **Consider avoiding higher-risk activities.** Do not go to crowded, indoor gatherings. Limit any type of gathering to a small number of people.
- **Get tested.** Testing is especially important if you have COVID-19 symptoms or were recently in contact with someone who tested positive for COVID-19. You should also get tested before and after traveling or getting together with others.
 - [COVID-19: Testing](#)
- **Stay home if sick or recently exposed.** Follow all isolation and quarantine guidance, including wearing a face mask. COVID-19 is highly contagious. You can spread COVID-19 even if you do not have symptoms.
 - [COVID-19: What to Do When Sick](#)
- **Wash your hands.** Wash your hands frequently with soap and water for at least 20 seconds, or use a hand sanitizer.
 - Watch: [COVID-19: Handwashing Tips](#)

Source: [COVID-19: Latest Data - NYC Health](#)



NYC COVID-19 Transmission Data 9/25/22

Guidance During Medium Alert Level

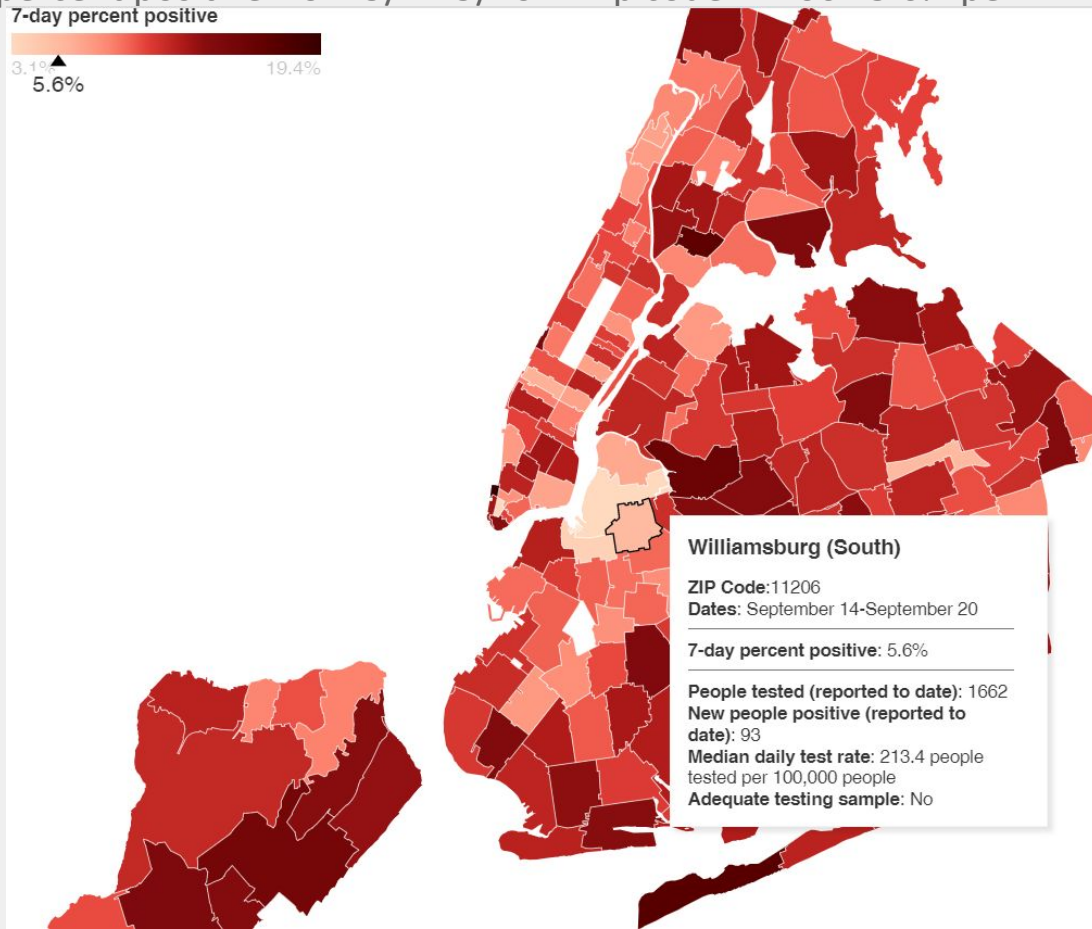
At this time, follow these prevention tips:

- **Stay up to date with COVID-19 vaccines: Get vaccinated and boosted.** Vaccines are available for everyone ages 5 and older. Booster doses are available for everyone 12 and older.
 - Visit the [NYC COVID-19 and Flu Vaccine Finder](#) or call 877-VAX4NYC (877-829-4692) to find a vaccination site.
 - [COVID-19: Vaccine](#)
- **Wear a face mask in public indoor settings.** Upgrade to higher-quality masks, including KN95, KF94, N95, or a cloth mask on top of a surgical mask. Higher-quality masks will most benefit people who are at high risk of severe illness, are over 65 or are unvaccinated.
 - [Guidance for Face Masks](#)
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 - [COVID-19: What to Do When Sick](#)
- **Wash your hands.** Wash your hands frequently with soap and water for at least 20 seconds, or use a hand sanitizer.
 - Watch: [COVID-19: Handwashing Tips](#)

Source: [COVID-19: Latest Data - NYC Health](#)

COVID-19 Data by Zip Code as of 9/25/22

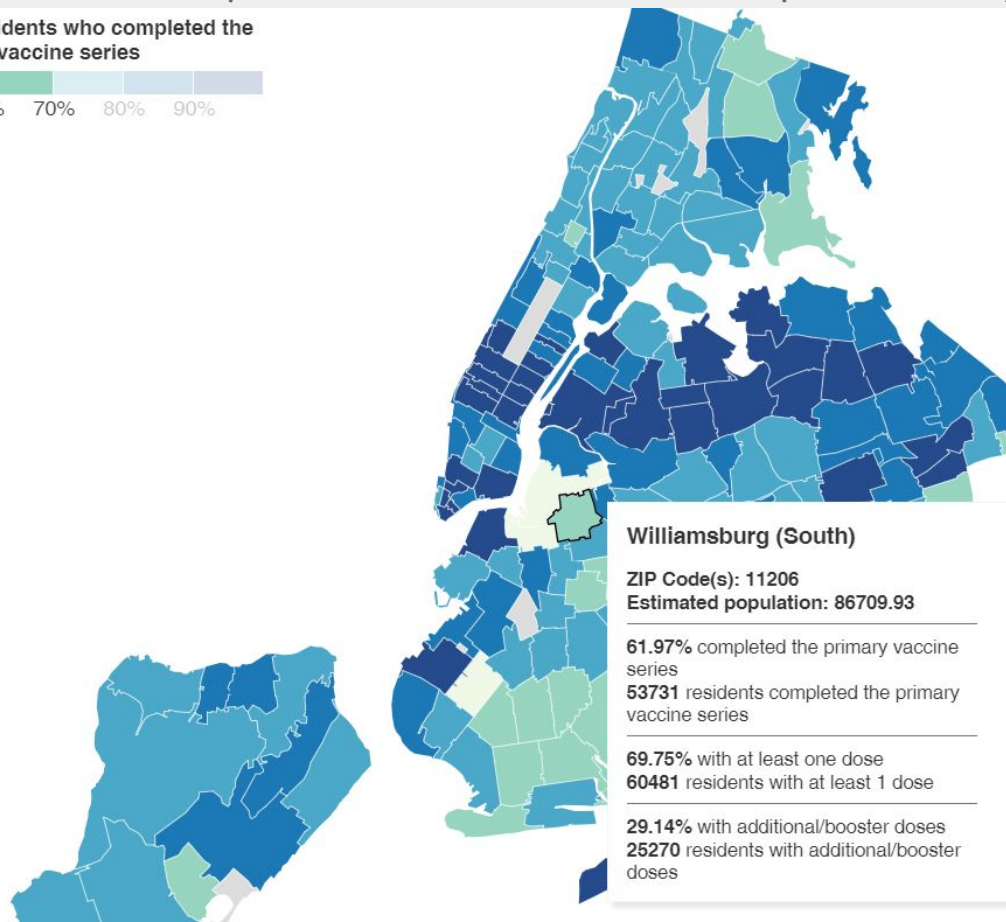
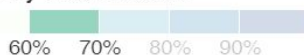
- 7-day percent positive from 9/14-9/20 in Zip code 11206 =5.6% per www1.nyc.gov



COVID-19 Vaccination Rate as of 9/25/22

- % Population in 11206 Zip Code = 61.97% at vaccinated per www1.nyc.gov

NYC residents who completed the primary vaccine series



Williamsburg (South)

ZIP Code(s): 11206

Estimated population: 86709.93

61.97% completed the primary vaccine series

53731 residents completed the primary vaccine series

69.75% with at least one dose

60481 residents with at least 1 dose

29.14% with additional/booster doses

25270 residents with additional/booster doses

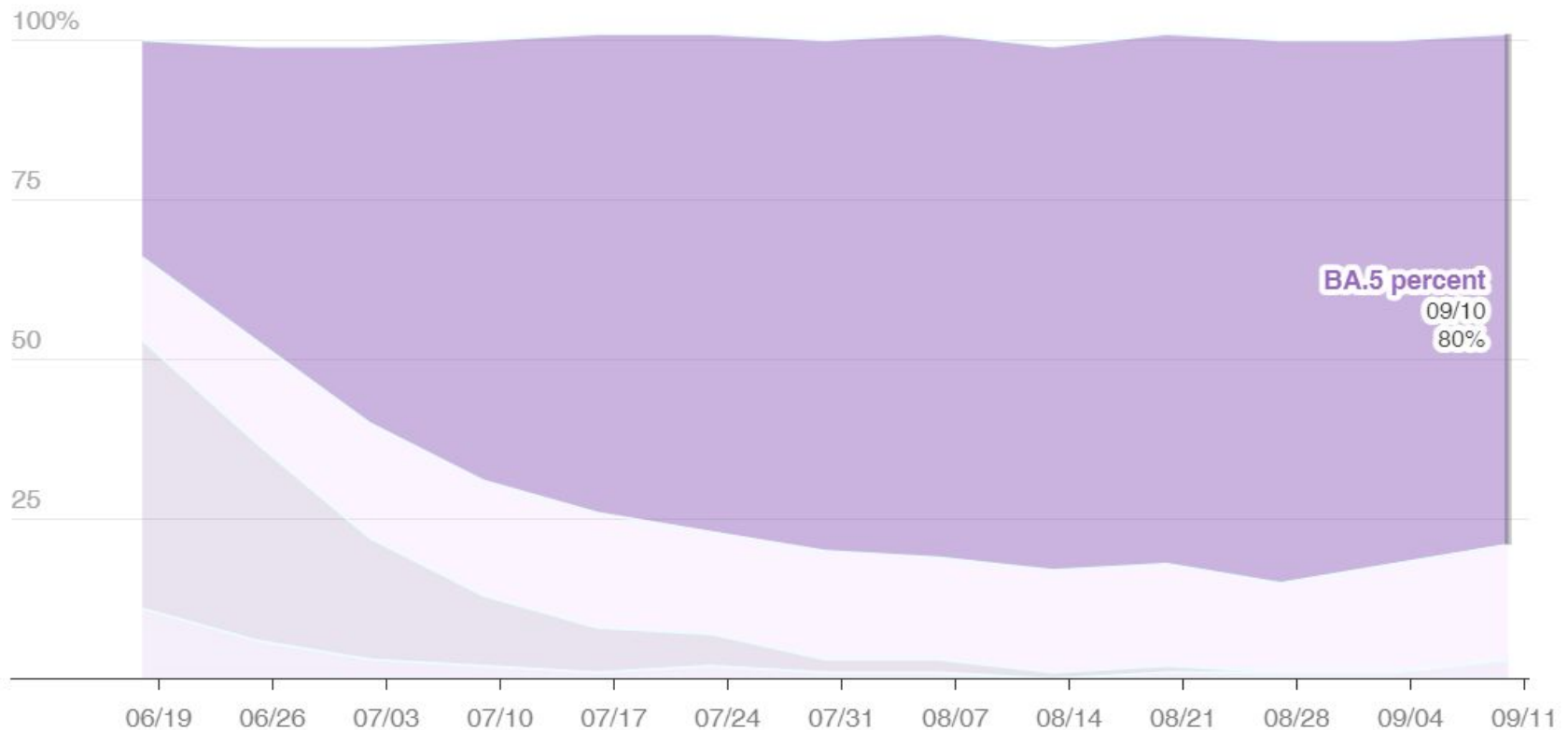


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COVID-19 Variant of Concern as of 9/25/22

- Omicron variant = 100% of tested cases in NYC population per www1.nyc.gov
 - Omicron BA.5 and BA.4 sublineages now account for most of the cases in the city

Percent of tested COVID-19 cases with virus variants (for week ending on listed date) Recent data are incomplete



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Facilities - New Gym Update

- Façade Elevation selection
- BSA application update
- Nonmaterial Charter Revision



Facilities

FACILITIES :

1-Preparations are presently being made to convert the schools air conditioning to heat

2-The Department of Buildings received the annual elevator inspection reports for car 1 & 2

3-An FDNY hearing is scheduled for October 4th to answer an unwarranted alarm being activated on 4/23/22

4-A request for a storage room is being made to add an area in the floor plans for 188 Varet Street to host a fuel operated snow blower and floor buffing machines

5-One air handling unit on the 5th floor roof for Room 302 and was replaced due to a defective motor



Safety



SCHOOL SAFETY :

- 1-There were three (3) physical altercations on property and one (1) physical altercation reported off property for the month
- 2-There was one (1) EMS ambulance visit to the school due to a student accident
- 3-Bag checks were conducted through the month with no major findings
- 4- One Safety Officer position is available due to a resignation and interviews are ongoing at this time



Recruitment and Enrollment 9/25/22

<u>Powerschool</u> 981	<u>ATS</u> 983	<u>FTE*</u> 927.25
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1. *Per Pupil Billing Document #3 due 9/30/22;
2. 7 Pending Discharge and 63 Zero Attendance; 70 Discharges and 110 Will Not Attend since 7/1/22; 48 Class of 2022+
3. 2021-22 Admissions Lottery on 4/12/21 at 6pm (~196 attendees)
4. 2022-23 Admission Lottery on 4/4/22 at 6pm (Zoom Attendees: 162, In-person Attendees: 21, Volunteers: 23)
5. # of Incoming 9th Grade seats = 330; # of Incoming seats in grades 10th= 25 , 11th= 25 , 12th= 0
6. SchoolMint Applications:

	4/1/21	4/1/22
9th Grade	415	408
10th Grade	29	54
11th Grade	23	39
12th Grade	7	13
Total	474	514



Recruitment and Enrollment as of 9/25/22

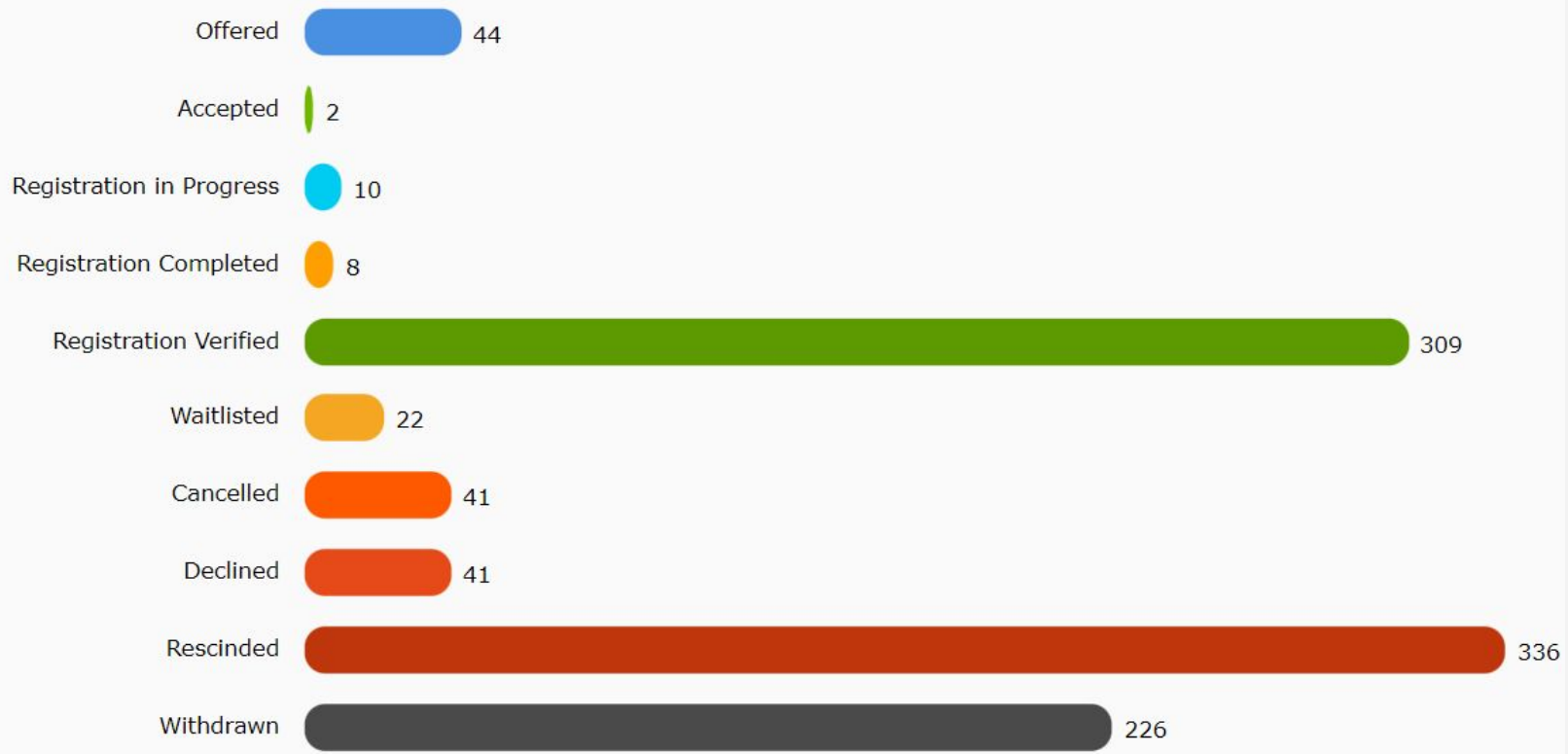
- PowerSchool Enrollment by Grade & Class

Grade Level	Total in Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026
9	204	0	0	1	0	0	0	0	2	201
10	273	0	0	0	0	0	1	19	252	1
11	284	1	0	1	6	1	57	218	0	0
12	220	3	4	8	7	16	181	1	0	0
Total	981	4	4	10	13	17	239	238	254	202



Recruitment and Enrollment as of 9/25/22

- 2022-23: 1039 Applications; 309 Registrations Verified; 8 Registrations Completed



Recruitment and Enrollment as of 9/25/22

2022-23 Lottery Registration Numbers

- 309 Registrations Completed + 8 Registrations Verified = 317

9th	10th	11th	12th	Total
217	62	34	4	317

- 10 Registrations in Process

9th	10th	11th	12th	Total
6	1	2	1	10

- Waitlist = 22

9th	10th	11th	12th	Total
0	3	0	19	22

Recruitment and Enrollment 9/25/22

Open House Dates for 2022-23

- TBD

Bushwick Community Resource Fair sponsored by Assemblywoman Maritza Davila:

- Friday 9/2 12-4pm

Middle School High School Fairs

- Bushwick MVP -TBD

Lottery Application for 2023-24

- Launched 9/1/22
- Lottery Deadline 4/1/23
- Lottery 4/4/23 @6pm
- Applications as of 9/25/22: 14



Williamsburg Charter High School

198 Varet Street, Brooklyn, 11206

(347) 217-6995

admissionsethewcs.org

Join us for the 2022-2023 school year!

Open enrollment has begun!

Join the Wolverine Family today!

WCHS Offers:

Advanced Placement (AP)
Syracuse University Project Advance (SUPA)
Special Education (SPED)
English as a New Language (ENL) services
Student-driven course selection
Social-emotional supports
Visual & performing arts, extracurricular activities,
athletics & more!

Apply Now!

Scan the QR Code to apply, or visit our page:
www.thewcs.org/apply

Follow Us:

Facebook.com/williamsburgchs
Instagram.com/williamsburgcharter



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Recruitment and Enrollment as of 9/25/22

Brooklyn Family Magazine

- August Back-to-School Issue
- July: 2022 New York Family Annual Guide (all NYC and families new to NYC) - Print and web edition for 30 days

Daily News Email Blast

- Back-to-School Special - August 2022
- Upcoming campaign in October

Radio Ads at Amor: Upcoming

Online marketing:

- Facebook, Instagram, Google Ad Words, YouTube
- Niche.com Lottery Application Promotion
- Charter Center Common Application 2022-23

WCHS Financial Update Board Meeting – Sept 23, 2022

As of **July 31, 2022**, total collected revenue for the period is \$1,512,280 million and total expenses for the period are \$1,814,001 million.

Total Excess of revenue over expenses for the period is (\$301,721)

This is due to the accrued payroll allocation at the beginning of the year.

Assets		
Cash and Cash Equivalents	13.5	Bank Acct, Petty Cash, Loan, Recv.
Account Receivable	752,217	Pending-Title Funds
Total Fixed Assets	6.5	Leasehold improvement, Furniture, Equipment, software
Building Security Deposit	5.7	Rent Deposit/New Building
<u>Pre-paid expenses and Deposits</u>	348,181	Utility, Insurances, other
Total Assets	22.7	
Liabilities		
Accounts Payable, Accrued expenses	1.5	Bills, Accrued salaries/taxes
Unearned Revenue	1.5	Per Pupil fund
Deferred Rent	10.9	Rent
Total Liabilities & Net Assets	22.7	8.7 Net Assets



Human Resources

- Salary Audit proposals
- Personnel Manual Revisions in process
- New Hire onboarding
- Focus on Recruitment



Accountability and Development

- Citywide test results from grades 3-8 assessments released
 - Fewer than 38% of 3-8 students demonstrated proficiency in math, compared with 46% before pandemic
 - Results show that students who were already behind before pandemic fared worse as education was disrupted, particularly Hispanic students
 - Overall, about 21% of NYC's Black students and about 23% of Hispanic students passed this year's math exam, compared with 59% of white students and 68% of Asian American students. Pass rates for each group were more than six points lower than their peers in 2019, while Hispanic students scored nearly 10% lower.
 - Fewer than 1/5 students with disabilities passed either test.
- Board development ongoing
- Title I application submitted and approved (overseen by Ms. Jacobson)
- Annual Report Progress Towards Goals and Finance submission due November 1
- Approaching renewal

Parent Leadership Council (PLC) Updates from Ms. Pink



COME JOIN US!
VIRTUAL PARENT LEADERSHIP COUNCIL (PLC) MEETING & ELECTIONS

Date: Wednesday September 28th, 2022
Time: 6pm (VIRTUALLY)
Check your email for Meeting Link

Ms. Pink will have School News & Resources.

Special Guest Presenter: The Brooklyn Public Library (Macon Branch). They will present resources on teen internships and volunteer opportunities, GED/ESL classes, College Preparation programs, upcoming events for the entire family and more!

Special Guest Presenter: RiseBoro Community Services will discuss their RiseBoro's Work Plus program for 16–24 year olds who can earn up to \$1500 for participating in program
Career Readiness Programming includes:
• Basic Job Readiness & Life Skills Training
• Career Planning—Short and Long Term Goal Setting
• Enrolling in High School Equivalency and ESL
• Resume Help/Interview Practice
• Help with enrolling in vocational training
• Small in-person workshops
• Assistance with Metro Cards for transportation & RiseBoro's Learn from Industry Leaders Program: learn Architecture, Building Trades, HVAC, and Sustainability. Earn at least \$400 after completion of the program.

Special Guest Presenter: WCHS National Honor Society (NHS) with Special Guest Speaker Ms. Charisse Johnson. Learn about NHS & when to apply.

Our first Parent Leadership Council (PLC) Meeting & Election for the 2022-2023 school year will take place **Wednesday September 28th Virtually at 6pm via zoom**. It's going to be an Amazing meeting. We will have our PLC Elections, Presentations from The Brooklyn Public Library (Macon Branch) sharing information on teen internships/ volunteer opportunities, GED/ ESL classes, College prep classes and more; Risboro Community Partnership will discuss their Work Plus & Rising Stars program where youth 16 plus can learn and receive a stipend plus our very own Ms. Charisse Johnson will discuss the National Honors Society (NHS) when & how to apply along with some upcoming events and I will provide families with school news, resources & parenting tips. Family Engagement is key and recruitment for our PLC is ongoing until we have a full council. I will encourage all families to participate in all WCHS activities and help make our school community stronger.